

CITY OF MEDINA

Updated 7/8/2026

2027 - 2032 SIX YEAR CAPITAL IMPROVEMENT PLAN (CIP)

2027 - 2032 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (TIP)

2027 - 2032 SIX YEAR NON-TRANSPORTATION IMPROVEMENT PLAN (NON-TIP)

DATE SUBMITTED:

Approved by: Medina City Council

Date:

Resolution Number:

NO.	YEAR	STREET / LOCATION	FROM / AT	TO	LENGTH (mi)	PROJECT SCOPE	PAVEMENT CONDITION	PROJECT BUDGET	REVENUE SOURCE
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I. STREET IMPROVEMENT PROJECTS (ACP Overlays, Sidewalks, Storm Drainage, etc.)

I - 1	2027	81st Ave NE	Overlake Dr W	NE 8th Street	0.09	Asphalt Overlay	68	\$70,000.00	REET Tax
I - 2	2027	Lake WA Blvd	88th Ave NE	NE 10th Street	0.11	Asphalt Overlay	64	\$110,000.00	REET Tax
I - 3	2028	NE 22nd St	Evergreen Pt Rd	East EOR	0.24	Asphalt Overlay	70	\$130,000.00	REET Tax
I - 4	2028	Overlake Dr Bridge	1014B		NA	Bridge Rehabilitation		\$100,000.00	REET Tax
I - 5	2028	Parking Lot	Medina Park	NE 82nd Street Lot	NA	Asphalt Overlay	71	\$50,000.00	REET Tax
I - 6	2028	NE 12th Street	Evergreen Pt Rd	84th Ave NE	0.5	Asphalt Overlay	70	\$225,000.00	REET Tax
I - 7	2029	NE 8th Street	Evergreen Pt Rd	82nd Ave NE	0.46	Asphalt Overlay	72	\$200,000.00	REET Tax
I - 8	2029	82nd Ave NE	NE 8th Street	NE 12th Street	0.29	Asphalt Overlay	72	\$180,000.00	REET Tax
I - 9	2029	Overlake Dr Bridge	1014B		NA	Bridge Rehabilitation		\$100,000.00	REET Tax
I - 10	2030	78th Ave NE	NE 21st Street	NE 28th Street	0.47	Asphalt Overlay	68	\$200,000.00	REET Tax
I - 11	2030	Overlake Dr Bridges			NA	Bridge Rehabilitation		\$100,000.00	REET Tax
I - 12	2031	Overlake Dr W	84th Ave NE	Overlake Dr E	0.28	Asphalt Overlay	68	\$160,000.00	REET Tax
I - 13	2031	Overlake Dr Bridges			NA	Bridge Rehabilitation		\$100,000.00	REET Tax
I - 14	2032	Overlake dr Bridges			NA	Bridge Rehabilitation		\$100,000.00	REET Tax
I - 15	2032	NE 24th St	Evergreen Pt Rd	84th Ave NE	0.5	Asphalt Overlay	81	\$250,000.00	REET Tax

II. STORM DRAINAGE PROJECTS (Not including storm drainage improvements in conjunction with street or path projects)

II - 1	2027	NE 28th St Water Quality Filter				Stormwater Outfall Filtration Vault / Biofiltration		\$470,000.00	REET Tax
II - 2	2028	NE 22nd St	Evergreen Pt Rd	Culdesac End		Stormwater Infrastructure Improvements		\$200,000.00	REET Tax
II - 3	2028	NE 12th Street	80th Ave NE	84th Ave NE		Stormwater Infrastructure Improvements		\$50,000.00	REET Tax
II - 4	2029	NE 8th Street	Evergreen Pt Rd	82nd Ave NE		Stormwater Infrastructure Improvements		\$50,000.00	REET Tax
II - 5	2029	82nd Ave NE	NE 8th Street	NE 12th Street		Stormwater Infrastructure Improvements		\$50,000.00	REET Tax
II - 6	2030	78th Ave NE	NE 21st Street	NE 28th Street		Stormwater Infrastructure Improvements		\$200,000.00	REET Tax
II - 7	2031	Overlake Dr W	84th Ave NE	Overlake Dr E		Stormwater Infrastructure Improvements		\$200,000.00	REET Tax
II - 8	2032	NE 24th Street	Biofiltration Swale			Stormwater Biofiltration Swale		\$200,000.00	REET Tax

Pavement Condition Legend for Part I. ACP Overlays:

NOTES:

Based on a 100 point rating with 0 being the worst. Rating is generated by the TIB Performance Management Dashboard *Rating is outdated - field verified	1) The above budget figures are to be considered preliminary project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting. 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.
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III. SIDEWALK / PATH PROJECTS (Including storm drainage improvements as needed)

III - 1	2027	Evergreen Pt Rd	NE 12th Street	SR 520	1.18	Pedestrian Improvements - Draft Construction Plans <i>*Citywide Sidewalk Vision</i>		\$200,000.00	REET Tax
III - 2	2028	Evergreen Point Rd	NE 12th Street	NE 16th Street	0.3	Pedestrian Improvements		\$200,000.00	REET Tax
III - 3	2029	Evergreen Point Rd	NE 16th Street	2000 block	0.4	Pedestrian Improvements		\$200,000.00	REET Tax
III - 4	2030	77th Ave NE	NE 22nd ST	NE 16th St	0.6	Pedestrian Improvements		\$100,000.00	REET Tax
III - 5	2030	Evergreen Point Rd	2000 Block	NE 22nd Street	0.2	Pedestrian Improvements		\$200,000.00	REET Tax
III - 6	2031	Evergreen Point Rd	NE 22nd Street	NE 24th Street	0.13	Pedestrian Improvements		\$200,000.00	REET Tax
III - 7	2032	Evergreen Point Rd	NE 24th Street	NE 28th Street	0.24	Pedestrian Improvements		\$200,000.00	REET Tax

NON-TRANSPORTATION IMPROVEMENT PROJECTS:

IV. BUILDING RESTORATION AND IMPROVEMENTS

IV - 1	2027	City Hall			Lobby Security Review <i>Community-Oriented Design</i>		\$20,000.00	REET Tax
IV - 2	2028	Post Office			Re-Roof Building		\$40,000.00	REET Tax
IV - 3	2029	City Hall Bldg			Re-Roof Building		\$65,000.00	REET Tax
IV - 4	2030	Public Works Bldg			Exterior Painting		\$30,000.00	REET Tax
IV - 5	2031	Public Works Bldg			Re-Roof Building		\$70,000.00	REET Tax

V. PARKS PROJECTS

V - 1	2027	Medina Park	North Pond	N/A	Stormwater Pond Improvements		\$600,000.00	SROF
V - 2	2027	Post Office Park	Park	N/A	Hardscaping & Landscaping Phase 2		\$50,000.00	Park Levy
V - 3	2027	Fairweather Park	Nature Preserve	N/A	Invasive Species Removal		\$10,000.00	REET Tax
V - 4	2028	Post Office Park	Park	N/A	Hardscaping & Landscaping Phase 3		\$50,000.00	Park Levy
V - 5	2028	Fairweather & Medina	Park	N/A	Tennis Court Resurfacing		\$60,000.00	REET Tax
V - 6	2029	Medina Park	Playground	N/A	Wood Chip Rehabilitaion		\$20,000.00	Park Levy
V - 7	2029	Fairweather	Nature Preserve	N/A	Invasive Species Removal		\$10,000.00	Park Levy
V - 8	2030	Fairweather Park	Playfield	N/A	Playfield Drainage Improvements		\$150,000.00	REET Tax & Park Levy
V - 9	2031	Fairweather	Nature Preserve	N/A	Invasive Species Removal		\$10,000.00	Park Levy
V - 10	2032	Fairweather	Nature Preserve	N/A	Invasive Species Removal		\$10,000.00	REET

SUMMARY TOTAL PROJECTED BUDGET BY YEAR:

2027	\$	1,530,000.00
2028	\$	1,105,000.00
2029	\$	875,000.00
2030	\$	980,000.00
2031	\$	740,000.00

NOTES:

- 1) The above budget figures are to be considered preliminary project costs only.
More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.
- 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.

2032	\$	<u>760,000.00</u>	
TOTAL SIX YEAR C.I.P. 2027 - 2032	\$	5,990,000.00	