

Mid-Year Update 2021 Goals, Projects, and Objectives

MEDINA CITY COUNCIL

JULY 12, 2021

First-Half 2021 Accomplishments

- **High-Level Overview**
 - Details included in the City Manager's Report
 - Department Director Reports
- **City Manager**
- **Public Works**
- **Police**
- **Development Services**
- **Finance & Human Resources**
- **Central Services and the City Clerk's Office**

City Manager

➤ **SR 520 Expansion-Joint** – Continue to aggressively manage SR 520 expansion-joint noise issue to achieve an agreeable resolution.

- Maintain regular and consistent communication with Washington State Legislators, WSDOT, and consultants.
- Continue to work with Legislators, WSDOT, and consultants to include Phase 2 of the University of Washington Engineering Department's Sound Mitigation Study in the State's Supplemental Budget.
- Funding for Phase 2 is included in the State's 2021-2022 Budget.
- Have the University of Washington Engineering Department to present the results of Phase 2 of their Sound Mitigation Study to the City Council. (2022).

➤ **Community Survey Timeline**

- Draft Survey circulated to the City Council for review and comments – August 2021.
- Survey questions finalized – September 13, 2021, City Council Meeting.
- Survey conducted – September 20, 2021-October 8, 2021.
- Survey results discussed – October 18, 2021, City Council Meeting.



City Manager Continued...

- **Bi-Monthly Online Open House with the City Manager and Police Chief**
 - Emergency Preparedness and other Community Public Safety Concerns (1-14-2021)
 - Virtual Tour of 2021 Public Works Projects (3-22-2021)
 - Juvenile Safety Forum (3-31-2021)
 - Open House – Medina Park Playground (5-13-2021)
 - Community Forum – Gas Powered Lawn Equipment (6-24-2021)
 - Community Forum – Mental Health with Susie Kroll (7-20-2021)

- **Park Use Permit**

- **Labor Contract Negotiation**

- **Leaf Blowers and Gas-Powered Lawn Equipment**
 - Discussed at City Council Meeting (4-12-2021)
 - Community Forum – Gas Powered Lawn Equipment (6-24-2021)
 - Discussed at the City Council Meeting (7-12-2021)

- **Employee Training Programs**
 - Implicit Bias and Unlearning Racism
 - Preventing Harassment and Discrimination in the Workplace

City Manager Continued...

- **Undergrounding of Utilities**
- **Annual Review Process**
- **All Staff Meetings**
- **Continue working toward earning my PhD in Political Science**
- **Working with the City Council**
- **Maintain and Expand Visibility in the Community**



Public Works Department

➤ Streets and Sidewalks Projects

- 77 Ave NE Overlay.
- 84th Ave NE Overlay – NE 12th to Overlake Drive.
- NE 12th St Sidewalk Improvements – West Segment.

➤ Streets and Sidewalks Ongoing

- Trimming hedges and trees impacting sidewalk rights-of-way.
- Street sweeping and vactoring catch basins per Department of Ecology.
- Timely responses to any community complaints.



Public Works Continued...

➤ Parks

- Medina Park – Playground Addition.
- Medina Beach Park – Tree Re-Planting.
- Fairweather Park – Tennis Court Resurfacing.

➤ Other Projects

- Stormwater System Mapping and Evaluation Phase 2.
- Post Office Floors.
- Police Department Floors.



Police Department

- **Washington Association of Sheriffs and Police Chiefs (WASPC) Accreditation**
- **Training**
- **Emphasis on Traffic Safety**
- **Speeding and Traffic Calming**
- **Support and promote Medina Emergency Preparedness Committee including Schools Sub-Committee**





Development Services Department

- **Public Portal**
- **Staff Cross Training**
- **State Building Codes**
- **Right of Way Permit**

Development Services Continued...

- **Development Code and Process Complexity Reduction**
- **Cost vs. Service Analysis**
- **Professional Services Contracts**
- **Advance Deposit**
- **Code Enforcement**



Finance & Human Resources Department



- **Contingency Fund**
- **2022 Budget**
- **Labor Contract Negotiation**
- **Enterprise Fund for Development Services**
- **Stormwater Utility**
- **State Audit**
- **Community Forum on the City Budget Process**

Central Services and the City Clerk's Office

- **Service Level Agreement**

- **IT**

- **Records Management (on-going)**

- File System
- Development Services
- E-Records
- Cloud-Based System
- Public Access to City Records

- **Payment Portal**

- Research an Online Payment Portal (in conjunction with Development Services new on-line permitting portal)



Questions???

- Details included in the City Manager's Report
- Department Director Reports