

**ORDINANCE NO. 1047**

**CITY OF MEDINA, WASHINGTON**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MEDINA WASHINTON  
ADOPTING A BUDGET FOR THE YEAR 2026, AND SETTING FORTH IN SUMMARY FORM  
THE TOTALS OF ESTIMATED REVENUES AND EXPENDITURES FOR EACH SEPARATE  
FUND AND THE AGGREGATE TOTALS FOR ALL SUCH FUNDS COMBINED AND  
ADOPTING THE 2026 SALARY SCHEDULE**

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**WHEREAS**, State law requires the City to adopt a budget and provides procedures for the filing of a budget, deliberations, public hearings, and final fixing of the budget, and

**WHEREAS**, a preliminary proposed budget for 2026 has been prepared and filed with the City Clerk, and

**WHEREAS**, the City of Medina City Council held a public hearing on September 8, 2025 to gather input as part of the 2026 budget process, and another public hearing on November 10, 2025 for the 2026 Property Tax Levy and the 2026 proposed budget, and deliberated and considered the preliminary proposed budget, and

**WHEREAS**, the preliminary proposed final budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Medina for the purposes and estimated expenditures set forth necessary to carry on the services and needs of the City of Medina for the calendar year 2026.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MEDINA, WASHINGTON, DO  
ORDAIN AS FOLLOWS:**

**SECTION 1.** In accordance with the provisions of R.C.W. 35A.33.075, the budget of the City of Medina, WA, for the year 2026, is approved on the 19th day of November after the notice of hearings and after the preliminary budget having been filed with the City Clerk as required by law.

**SECTION 2.** Estimated resources for each separate fund of the City of Medina, and aggregate expenditures for all such funds for the year 2026 are set forth in a summary form below and are hereby appropriated for expenditure at the fund level during the year 2026 as set forth in the 2026 Budget.

	General Fund	Street Fund	Tree Fund	Dev Services Fund	Contingency Fund	Capital Fund	Levy Stabilization Fund	Total All Funds
<b>Beginning Fund Balance</b>	\$ 3,568,581.00	\$ 185,432.00	\$ 44,172.00	\$ 534,266.00	\$ 1,750,000.00	\$ 8,398,464.00	\$ 2,685,000.00	\$ 17,165,915.00
Revenues	\$ 8,856,387.00	\$ 119,219.00	\$ 3,075.00	\$ 860,000.00	\$ -	\$ 1,395,000.00	\$ -	\$ 11,233,681.00
Transfers In	\$ -	\$ 555,000.00		\$ 125,000.00				\$ 680,000.00
<b>Total Resources</b>	<b>\$ 8,856,387.00</b>	<b>\$ 674,219.00</b>	<b>\$ 3,075.00</b>	<b>\$ 985,000.00</b>	<b>\$ -</b>	<b>\$ 1,395,000.00</b>	<b>\$ -</b>	<b>\$ 11,913,681.00</b>
Expenditures	\$ 8,179,612.91	\$ 652,098.80	\$ 30,000.00	\$ 1,006,307.42	\$ -	\$ 1,120,000.00	\$ -	\$ 10,988,019.13
Transfers Out	\$ 655,000.00	\$ -				\$ 100,000.00		\$ 755,000.00
<b>Total Uses</b>	<b>\$ 8,834,612.91</b>	<b>\$ 652,098.80</b>	<b>\$ 30,000.00</b>	<b>\$ 1,006,307.42</b>	<b>\$ -</b>	<b>\$ 1,220,000.00</b>	<b>\$ -</b>	<b>\$ 11,743,019.13</b>
<b>Ending Fund Balances</b>	<b>\$ 3,590,355.09</b>	<b>\$ 207,552.20</b>	<b>\$ 17,247.00</b>	<b>\$ 512,958.58</b>	<b>\$ 1,750,000.00</b>	<b>\$ 8,573,464.00</b>	<b>\$ 2,685,000.00</b>	<b>\$ 17,336,576.87</b>

**SECTION 3.** The 2026 Salary Schedule for authorized positions is attached as **Attachment A** and hereby adopted.

**SECTION 4.** The City Clerk is directed to transmit a certified copy of the budget hereby adopted by reference to the Office of the Auditor of the State of Washington, Division of Municipal Corporation, and the Association of Washington Cities.

**Section 5. Corrections.** The City Clerk and codifiers of the ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

**Section 6. Severability.** If any section, subsection, paragraph, sentence, clause, or phrase of this Ordinance is declared unconstitutional or invalid for any reason, such invalidity shall not affect the validity or effectiveness of the remaining portions of this Ordinance.

THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE ON AND AFTER THE 1ST DAY OF JANUARY 2026.

PASSED BY THE CITY COUNCIL OF THE CITY OF MEDINA ON THE 19th DAY OF NOVEMBER 2025 BY A VOTE OF \_\_\_\_FOR, \_\_\_\_AGAINST, AND \_\_\_\_ABSTAINING, AND IS SIGNED IN AUTHENTICATION OF ITS PASSAGE THE 19th DAY OF NOVEMBER 2025.

\_\_\_\_\_  
Jessica Rossman, Mayor

Approved as to form:

Attest:

\_\_\_\_\_  
Jennifer Robertson, City Attorney  
Inslee, Best, Doezie & Ryder, PS

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Dawn Nations, Acting City Clerk

**SUMMARY OF ORDINANCE NO. 1047  
of the City of Medina, Washington**

On November 19, 2025 the City Council of the City of Medina, Washington, approved Ordinance No. 1047, the main points of which are summarized by its title as follows:

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF MEDINA, WASHINGTON, FOR THE YEAR 2026, AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED REVENUES AND EXPENDITURES FOR EACH SEPARATE FUND AND THE AGGREGATE TOTALS FOR ALL SUCH FUNDS COMBINED AND ADOPTING THE 2026 SALARY SCHEDULE.

The full text of this ordinance will be mailed upon request.

APPROVED by the City Council at their regular meeting of November 19, 2025,

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Dawn Nations, Acting City  
Clerk