



MEDINA, WASHINGTON

AGENDA BILL

March 25, 2024

Subject: Retreat Work Plan Follow-up

Category: City Council Business – Discussion

Staff Contact: City Manager Steve Burns

Summary

The Medina City Council Retreat was held on Saturday, February 10, 2024, at Overlake Golf and Country Club. The purpose of the retreat was to set goals and priorities for 2024 and 2025.

Staff has created the attached draft work plan as a guide for Council discussion, direction, and action for 2024 and 2025 at the March 25th Medina Council Meeting.

Additionally, staff has provided a chart labeled “2024/2025 Agenda Items Council Dates - List” to assist with a visual perspective of the upcoming two years, a 2024_2025 Potential Agenda Items Council Dates – Chart, a memo with additional items for Council consideration and possible direction, and lastly, the City Council meeting calendar with work plan items highlighted – pending Council direction or approval.

This is intended to start the discussion to identify items of priority for the Council and to create an efficient plan to accomplish the Council’s objectives.

The draft work plan supports all of the Council’s goals and priorities.

Council Priorities:

1. Financial Stability and Accountability
2. Quality Infrastructure
3. Efficient and Effective Government
4. Public Safety and Health
5. Neighborhood Character and Community Building

Attachments

1. 2024 Medina City Council 2024/2025 Work Plan.
2. 2024/2025 Potential Agenda Items Council Dates – List.
3. 2024/2025 Potential Agenda Items Council Dates – Chart.
4. Additional Staff Items.
5. 2024 City Council Calendar.

Budget/Fiscal Impact: Varies upon approved Council work plan.

Recommendation: Discussion, direction and possible action.

City Manager Approval: 

Proposed Council Motion: “I move to approve the 2024/2025 City Council work plan as discussed and directed.”

Time Estimate: 45 minutes