



MEDINA, WASHINGTON

AGENDA BILL

Monday, July 27, 2026

Subject/Topic: 2027-2032 Six-Year CIP, TIP, Non-TIP Dept. Origin: Public Works Category: Consent Prepared by: Ryan Osada, Public Works Director Attachments: 2027-2032 Six Year CIP, TIP, Non TIP_07162026	Proposed Council Action/Motion: ☐ Information Only ☐ Receive and File ☐ Discuss ☐ Provide Direction ☐ Public Hearing ☒ Adopt/Approve ☐ Other:
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Proposed Council Action: Approve.

Summary

The Six-Year Capital Improvement Plans (CIP) and Transportation Improvement Plans (TIP) are elements of the Comprehensive Plan. It serves as a planning and budgeting document for public works projects. State law requires all municipalities to hold a public hearing to receive public comments before adopting or amending the CIP/TIP. The city is required to provide an adopted Six-Year CIP/TIP to the State Department of Transportation by July of each year. The CIP/TIP is used to qualify for grant funding and requires each project for which funding is requested to appear in the adopted CIP/TIP. Because of our size, Medina merges the CIP and TIP into one document for more efficient overall fiscal planning.

The Proposed Six-Year CIP/TIP Plan for years 2027 through 2032 was developed from street and right-of-way improvement condition assessment, storm drainage deficiencies, public facility evaluations, and incorporates planned improvements such as street pavement overlays to restore street surfaces, bridge rehabilitation, storm drainage projects, sidewalk, and park improvements. The attached 2027 – 2032 CIP/TIP Project Summary lists the projects by year, project scope, budget, and revenue source.

Council Priorities

This proposal furthers Council Priorities 1-5.

1. Financial Stability and Accountability
2. Quality Infrastructure
3. Efficient and Effective Government
4. Public Safety and Health
5. Neighborhood Character and Community Building

Budget/Fiscal Impact: The proposed annual expenditure for the plan ranges from \$740,000 to \$1,530,000 per year.

Recommendation: Approve

City Manager Approval:

A handwritten signature in black ink, appearing to be "J. D. [unclear]", written over the "City Manager Approval:" label.

Proposed Council Motions: I move to approve the proposed plan as presented and authorize staff to proceed with implementation of the 2027-2032 Six Year CIP, TIP, Non TIP.