

**CITY OF MEDINA**

Updated 6/1/2026

2027 - 2032 SIX YEAR CAPITAL IMPROVEMENT PLAN (CIP)  
 2027 - 2032 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (TIP)  
 2027 - 2032 SIX YEAR NON-TRANSPORTATION IMPROVEMENT PLAN (NON-TIP)  
 DATE SUBMITTED:

Approved by: Medina City Council  
 Date:  
 Resolution Number:

| NO. | YEAR | STREET / LOCATION | FROM / AT | TO | LENGTH (mi) | PROJECT SCOPE | PAVEMENT CONDITION | PROJECT BUDGET | REVENUE SOURCE |
|-----|------|-------------------|-----------|----|-------------|---------------|--------------------|----------------|----------------|
|-----|------|-------------------|-----------|----|-------------|---------------|--------------------|----------------|----------------|

**I. STREET IMPROVEMENT PROJECTS (ACP Overlays, Sidewalks, Storm Drainage, etc.)**

|        |      |                     |                 |                    |      |                       |    |              |          |
|--------|------|---------------------|-----------------|--------------------|------|-----------------------|----|--------------|----------|
| I - 1  | 2027 | 81st Ave NE         | Overlake Dr W   | NE 8th Street      | 0.09 | Asphalt Overlay       | 68 | \$70,000.00  | REET Tax |
| I - 2  | 2027 | Lake WA Blvd        | 88th Ave NE     | NE 10th Street     | 0.11 | Asphalt Overlay       | 64 | \$110,000.00 | REET Tax |
| I - 3  | 2028 | NE 22nd St          | Evergreen Pt Rd | East EOR           | 0.24 | Asphalt Overlay       | 70 | \$130,000.00 | REET Tax |
| I - 4  | 2028 | Overlake Dr Bridges |                 |                    | NA   | Bridge Rehabilitation |    | \$100,000.00 | REET Tax |
| I - 5  | 2028 | Parking Lot         | Medina Park     | NE 82nd Street Lot | NA   | Asphalt Overlay       | 71 | \$50,000.00  | REET Tax |
| I - 6  | 2028 | NE 12th Street      | Evergreen Pt Rd | 84th Ave NE        | 0.5  | Asphalt Overlay       | 70 | \$225,000.00 | REET Tax |
| I - 7  | 2029 | NE 8th Street       | Evergreen Pt Rd | 82nd Ave NE        | 0.46 | Asphalt Overlay       | 72 | \$200,000.00 | REET Tax |
| I - 8  | 2029 | 82nd Ave NE         | NE 8th Street   | NE 12th Street     | 0.29 | Asphalt Overlay       | 72 | \$180,000.00 | REET Tax |
| I - 9  | 2029 | Overlake Dr Bridges |                 |                    | NA   | Bridge Rehabilitation |    | \$100,000.00 | REET Tax |
| I - 10 | 2030 | 78th Ave NE         | NE 21st Street  | NE 28th Street     | 0.47 | Asphalt Overlay       | 68 | \$200,000.00 | REET Tax |
| I - 11 | 2030 | Overlake Dr Bridges |                 |                    | NA   | Bridge Rehabilitation |    | \$100,000.00 | REET Tax |
| I - 12 | 2031 | Overlake Dr W       | 84th Ave NE     | Overlake Dr E      | 0.28 | Asphalt Overlay       | 68 | \$160,000.00 | REET Tax |
| I - 13 | 2031 | Overlake Dr Bridges |                 |                    | NA   | Bridge Rehabilitation |    | \$100,000.00 | REET Tax |
| I - 14 | 2032 | Overlake dr Bridges |                 |                    | NA   | Bridge Rehabilitation |    | \$100,000.00 | REET Tax |
| I - 15 | 2032 | NE 24th St          | Evergreen Pt Rd | 84th Ave NE        | 0.5  | Asphalt Overlay       | 81 | \$250,000.00 | REET Tax |

**II. STORM DRAINAGE PROJECTS (Not including storm drainage improvements in conjunction with street or path projects)**

|        |      |                                |                     |                |  |  |  |              |          |
|--------|------|--------------------------------|---------------------|----------------|--|--|--|--------------|----------|
| II - 1 | 2027 | NE 22nd St                     | Evergreen Pt Rd     | Culdesac End   |  | Stormwater Infrastructure Improvements |  | \$200,000.00 | REET Tax |
| II - 2 | 2027 | NE 28th St Water Quality Vault |                     |                |  | Stormwater Outfall Filtration Vault    |  | \$470,000.00 | REET Tax |
| II - 3 | 2028 | NE 12th Street                 | 80th Ave NE         | 84th Ave NE    |  | Stormwater Infrastructure Improvements |  | \$50,000.00  | REET Tax |
| II - 4 | 2029 | NE 8th Street                  | Evergreen Pt Rd     | 82nd Ave NE    |  | Stormwater Infrastructure Improvements |  | \$50,000.00  | REET Tax |
| II - 5 | 2029 | 82nd Ave NE                    | NE 8th Street       | NE 12th Street |  | Stormwater Infrastructure Improvements |  | \$50,000.00  | REET Tax |
| II - 6 | 2030 | 78th Ave NE                    | NE 21st Street      | NE 28th Street |  | Stormwater Infrastructure Improvements |  | \$200,000.00 | REET Tax |
| II - 7 | 2031 | Overlake Dr W                  | 84th Ave NE         | Overlake Dr E  |  | Stormwater Infrastructure Improvements |  | \$200,000.00 | REET Tax |
| II - 8 | 2032 | NE 24th Street                 | Biofiltration Swale |                |  | Stormwater Biofiltration Swale         |  | \$200,000.00 | REET Tax |

Pavement Condition Legend for Part I. ACP Overlays:

NOTES:

Based on a 100 point rating with 0 being the worst.  
Rating is generated by the TIB Performance Management  
Dashboard  
\*Rating is outdated - field verified

- 1) The above budget figures are to be considered preliminary project costs only.  
More precise budget figures will need to be determined once the final scope of each project is defined,  
which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.
- 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.

**III. SIDEWALK / PATH PROJECTS (Including storm drainage improvements as needed)**

|         |      |                    |                |                |      |   |  |              |          |
|---------|------|--------------------|----------------|----------------|------|---|--|--------------|----------|
| III - 1 | 2027 | Evergreen Pt Rd    | NE 12th Street | SR 520         | 1.18 | Pedestrian Improvements - Design Vision |  | \$200,000.00 | REET Tax |
| III - 2 | 2028 | Evergreen Point Rd | NE 12th Street | NE 16th Street | 0.3  | Pedestrian Improvements                 |  | \$200,000.00 | REET Tax |
| III - 3 | 2029 | Evergreen Point Rd | NE 16th Street | 2000 block     | 0.4  | Pedestrian Improvements                 |  | \$200,000.00 | REET Tax |
| III - 4 | 2030 | 77th Ave NE        | NE 22nd ST     | NE 16th St     | 0.6  | Pedestrian Improvements                 |  | \$100,000.00 | REET Tax |
| III - 5 | 2030 | Evergreen Point Rd | 2000 Block     | NE 22nd Street | 0.2  | Pedestrian Improvements                 |  | \$200,000.00 | REET Tax |
| III - 6 | 2031 | Evergreen Point Rd | NE 22nd Street | NE 24th Street | 0.13 | Pedestrian Improvements                 |  | \$200,000.00 | REET Tax |
| III - 7 | 2032 | Evergreen Point Rd | NE 24th Street | NE 28th Street | 0.24 | Pedestrian Improvements                 |  | \$200,000.00 | REET Tax |

**NON-TRANSPORTATION IMPROVEMENT PROJECTS:**

**IV. BUILDING RESTORATION AND IMPROVEMENTS**

|        |      |                   |  |  |  |   |  |             |          |
|--------|------|-------------------|--|--|--|---|--|-------------|----------|
| IV - 1 | 2027 | City Hall         |  |  |  | Lobby Security Review<br><i>Community-Oriented Design</i> |  | \$20,000.00 | REET Tax |
| IV - 2 | 2028 | Post Office       |  |  |  | Re-Roof Building  |  | \$40,000.00 | REET Tax |
| IV - 3 | 2029 | City Hall Bldg    |  |  |  | Re-Roof Building  |  | \$65,000.00 | REET Tax |
| IV - 4 | 2030 | Public Works Bldg |  |  |  | Exterior Painting   |  | \$30,000.00 | REET Tax |
| IV - 5 | 2031 | Public Works Bldg |  |  |  | Re-Roof Building  |  | \$70,000.00 | REET Tax |

**V. PARKS PROJECTS**

|        |      |                      |                 |  |     |                                   |  |              |                      |
|--------|------|----------------------|-----------------|--|-----|-----------------------------------|--|--------------|----------------------|
| V - 1  | 2027 | Medina Park          | North Pond      |  | N/A | Stormwater Pond Improvements      |  | \$300,000.00 | SROF                 |
| V - 2  | 2027 | Post Office Park     | Park            |  | N/A | Hardscaping & Landscaping Phase 2 |  | \$50,000.00  | Park Levy            |
| V - 3  | 2027 | Fairweather Park     | Nature Preserve |  | N/A | Invasive Species Removal          |  | \$10,000.00  | REET Tax             |
| V - 4  | 2028 | Post Office Park     | Park            |  | N/A | Hardscaping & Landscaping Phase 3 |  | \$50,000.00  | Park Levy            |
| V - 5  | 2028 | Fairweather & Medina | Park            |  | N/A | Tennis Court Resurfacing          |  | \$60,000.00  | REET Tax             |
| V - 6  | 2029 | Medina Park          | Playground      |  | N/A | Wood Chip Rehabilitaion           |  | \$20,000.00  | Park Levy            |
| V - 7  | 2029 | Fairweather          | Nature Preserve |  | N/A | Invasive Species Removal          |  | \$10,000.00  | Park Levy            |
| V - 8  | 2030 | Fairweather Park     | Playfield       |  | N/A | Playfield Drainage Improvements   |  | \$150,000.00 | REET Tax & Park Levy |
| V - 9  | 2031 | Fairweather          | Nature Preserve |  | N/A | Invasive Species Removal          |  | \$10,000.00  | Park Levy            |
| V - 10 | 2032 | Fairweather          | Nature Preserve |  | N/A | Invasive Species Removal          |  | \$10,000.00  | REET                 |

**SUMMARY TOTAL PROJECTED BUDGET BY YEAR:**

2027  
2028  
2029  
2030  
2031

**NOTES:**

1) The above budget figures are to be considered preliminary project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.

2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.

2032

TOTAL SIX YEAR C.I.P. 2027 - 2032 \$

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