



CITY OF MEDINA

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Date: January 9, 2023
To: Honorable Mayor and City Council
Via: Stephen R. Burns, City Manager
From: Ryan Osada, Public Works Director
Subject: Public Works Monthly Report

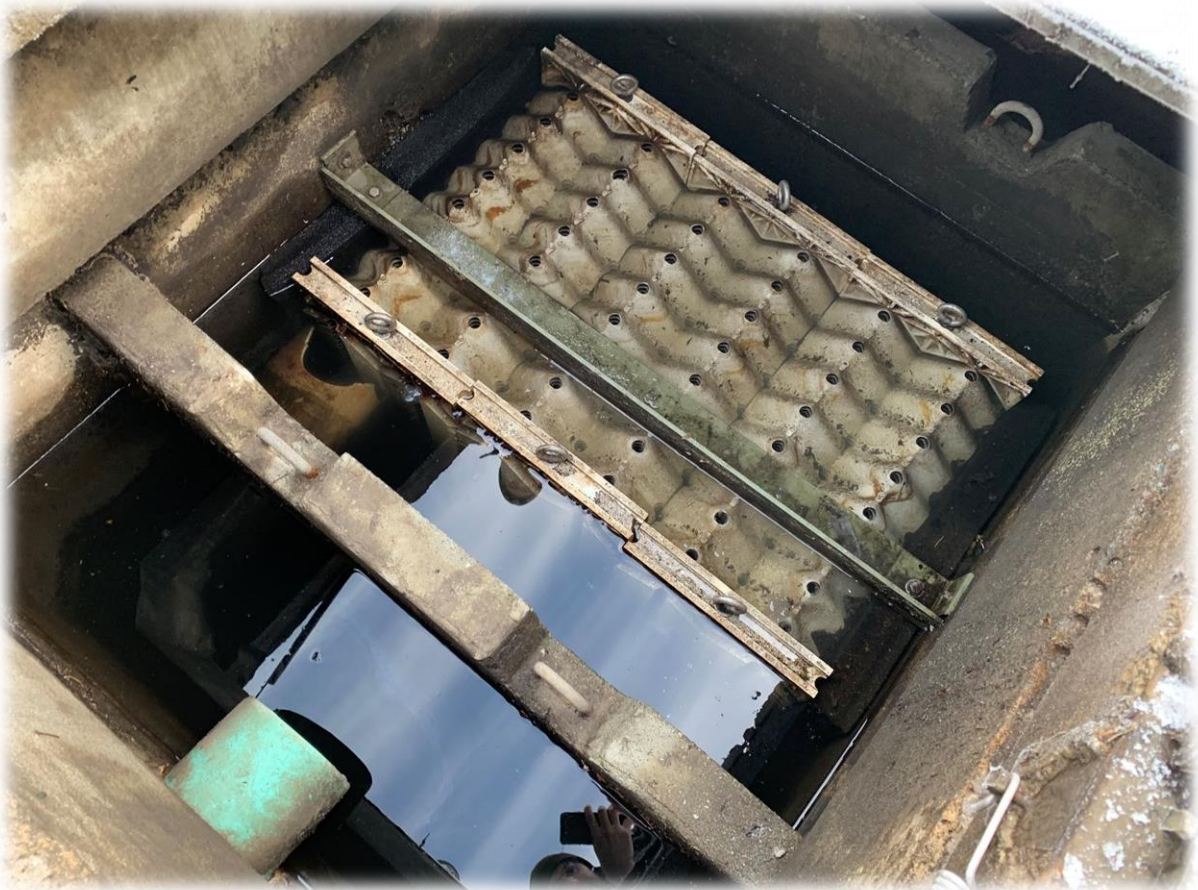
1. **2023 PROPOSED PROJECT LIST** – At the beginning of every year, Public Works drafts a proposed capital project list based on adopted budget and awarded grant funds. As mentioned in previous years, this list is not set in stone and may change throughout the year. The city and its consultants use this guide to schedule and manage projects. We also use it to coordinate with other jurisdictions such as Clyde Hill and Bellevue.

2023 PROPOSED PROJECT LIST	START DATE	DURATION	GRANT FUNDS	TOTAL COST	CITY COST
STREETS:					
Upland Road Overlay	Sep-23	4 weeks	\$ 231,660.00	\$ 257,400.00	\$ 25,740.00
86th Ave NE _ Ridge Rd, NE 5th, NE 6th	Sep-23	1 week	\$ -	\$ 90,000.00	\$ 90,000.00
2023 Maintenance Project _ Crack Seal	Jun-23	1 week	\$ 83,250.00	\$ 92,500.00	\$ 9,250.00
SIDEWALK:					
Medina Elementary School Sidewalks Ph 1 _ NE 8th St to Overlake Dr W	Aug-23	4 weeks	\$ 102,800.00	\$ 121,050.00	\$ 18,250.00
NE 12th Street Sidewalk Improvements & Undergrounding	Sep-23	8 weeks	\$ -	\$ 390,000.00	\$ 390,000.00
PARKS:					
Medina Park Irrigation & Pathway Improvements _ West	Jul-23	3 weeks	\$ 50,000.00	\$ 50,000.00	\$ -
Medina Beach Park Tree Planting	Apr-23	2 days	\$ -	\$ 5,000.00	\$ 5,000.00
STORMWATER:					
2023 Localized Improvements <i>*Upland Road</i>	Jul-23	TBD	\$ 200,000.00	\$ 200,000.00	\$ -
Citywide Stormwater System Mapping & Evaluation	2023	TBD	\$ -	\$ 10,000.00	\$ 10,000.00
BUILDING:					
City Hall Balcony Improvements	2023	TBD	\$ -	\$ 170,000.00	\$ 170,000.00
City Hall Carpet Replacement	2023	TBD		\$ 20,000.00	\$ 20,000.00
Post Office Floor Replacement	2023	TBD	\$ -	\$ 10,000.00	\$ 10,000.00
OTHER:					
2023 Hazardous Tree Removal	Summer 2022	2 weeks	\$ -	\$ 25,000.00	\$ 25,000.00

*UPDATED 12/13/2022

TOTALS \$ 667,710.00 \$ 1,440,950.00 \$ 773,240.00

- 2. PRIVATE STORMWATER INSPECTION PROGRAM** – The City of Medina has achieved full compliance with the Private Stormwater Inspection Program. This is a mandatory requirement imposed by the Department of Ecology. The city had been struggling to attain 80% cooperation by homeowners over the last two years after introducing the program. Once homeowners are aware and familiar with the yearly process, we hope to reduce staff time for this program.



3. **HOLIDAY SNOW & ICE** – The last two weeks of the year brought several weather events which included everything from snow, ice, wind, and heavy rains. The Public Works staff were on-call and ready during all the forecasted events. We also partner with Clyde Hill, which provides de-icing services before any snow or black ice develops. Both cities rely on each other and partner to keep the communities' roadways clear and safe.





4. **MAINTENANCE** - In addition to the numerous weather related duties, Public Works maintenance has been busy with their regular daily activities. Last month, they were also helping with the investigative demolition work on the City Hall Balcony project and trying to wrap up the bench and tree planting donation services from 2022.







5. PROJECT UPDATES -

Upland Road Overlay –

86th Ave NE Overlay –

2023 Crack Seal –

Medina Elementary Sidewalks_81st Ave NE –

Medina Park Irrigation & Pathway Impr _ West –

2023 Upland Road Stormwater Improvements –

City Hall Carpet Replacement –

Post Office Floor Replacement –

2023 Hazardous Tree Removal –

Post Office Floor Replacement – Currently soliciting proposals

Citywide Stormwater System Mapping & Evaluation – G&O has completed most of the mapping. We are currently working on scoping and mapping the storm infrastructure that is located on several private properties.

NE 12th Street Sidewalk Improvements & Undergrounding – Finalizing 90% construction drawings. Still waiting for final drawings for luminaire locations. First round of notices was sent to residents along the corridor. *Revised construction schedule Summer 2023.*

2022 City Hall Repairs – Miscellaneous – Balcony – in review

77TH Ave NE Sidewalk & Curb Ramp Imp. – reevaluating scope of work

2017 Medina Beach Park Tree Replanting – Phase III tree planting.

2015 Medina Park Stormwater Pond Imp. – Dredging is tentatively planned for summer of 2024