



MEDINA, WASHINGTON

AGENDA BILL

Monday, April 8, 2024

Subject: A Regional Coalition of Housing (ARCH) 2024 Budget and Work Plan and Trust Fund Recommendations

Category: Consent

Staff Contact: Stephen R. Burns, City Manager

Summary

1. ARCH Work Program and Budget: The City of Medina became a member of A Regional Coalition for Housing (ARCH) in 1999. The City Council is required by the ARCH Interlocal Agreement to review and approve the Annual Administrative Budget and Work Plan.

Each year, the City of Medina allocates funds in the General Fund for Affordable Housing. These funds are used to cover Medina's portion of ARCH's administrative budget, and to award funds to individual affordable housing projects through ARCH. For 2024, the City budgeted \$38,066 for dues and projects.

2. Projects funded through ARCH Trust Fund: The ARCH Executive Board has recommended funding five projects with contributions from Medina as follows:
 - a. Spring District 120th TOD BRIDGE,
 - b. Larus Senior Housing TWG/Imagine Housing,
 - c. The Aventine Low Income Housing Institute,
 - d. Emma McRedmond Manor – Catholic Housing Services,
 - e. Overlake TOD Bellwether Housing,

This meets and supports Council's priority 3.

Council Priorities:

1. Financial Stability and Accountability
2. Quality Infrastructure
3. **Efficient and Effective Government**
4. Public Safety and Health
5. Neighborhood Character and Community Building

Attachments

1. 2024 ARCH Administrative Budget and Work Program
2. Resolution No. 441 including Exhibit A – Executive Board Memo, dated December 28, 2023

Budget/Fiscal Impact: \$38,066 (budgeted)

Recommendation: Approve.

City Manager Approval: *Aimee Kellerman* On behalf of Stephen Burns, City Manager

Proposed Council Motion: "I move that the City Council approve the 2024 ARCH Administrative Budget and Work Plan, Adopt Resolution No. 441, funding the five projects listed in the combined amount not to exceed \$38,066 and authorize the administering Agency to execute documents and take all necessary actions on behalf of the City."