

2024 PROPOSED PROJECT LIST	START DATE	DURATION	GRANT FUNDS	TOTAL COST	CITY COST
<b>STREETS:</b>					
Upland Road Overlay	Apr-24	3 weeks	\$ 231,660.00	\$ 257,400.00	\$ 25,740.00
86th Ave NE _ Ridge Rd, NE 5th, NE 6th	Apr-24	1 week	\$ -	\$ 90,000.00	\$ 90,000.00
TIB 2024 Overlays - NE 26th St, 88th Ave NE (Cul-de-sacs)	Aug-24	2 weeks	\$ 183,933.00	\$ 204,370.00	\$ 20,437.00
<b>SIDEWALK:</b>					
TIB NE 24th St ADA Updates	Jun-24	4 weeks	\$ 270,270.00	\$ 302,300.00	\$ 32,030.00
NE 10th ST ADA Updates	Jun-24	3 weeks	\$ -	\$ 181,650.00	\$ 181,650.00
NE 12th Street Sidewalk Improvements	May-24	12 weeks	\$ -	\$ 500,000.00	\$ 500,000.00
<b>PARKS:</b>					
Medina Park Irrigation & Pathway Improvements _ East	Jul-24	2 weeks	\$ 50,000.00	\$ 27,000.00	\$ 27,000.00
Medina Beach Park Tree Planting	Apr-23	2 days	\$ -	\$ 5,000.00	\$ 5,000.00
<b>STORMWATER:</b>					
2024 Localized Improvements NE 2nd Pl, 78th Ave NE, 82nd, PO	Jul-24	TBD	\$ -	\$ 350,000.00	\$ 350,000.00
SROF Medina Park Stormwater Pond Improvements	Aug-24	8 weeks	\$ 400,000.00	\$ 400,000.00	\$ -
Citywide Stormwater System Mapping & Evaluation	2023	TBD	\$ -	\$ 150,000.00	\$ 150,000.00
<b>BUILDING:</b>					
City Hall Balcony Improvements	Apr-24	4 weeks	\$ -	\$ 40,500.00	\$ 40,500.00
City Hall Carpet Replacement	Mar-24	2 weeks	\$ -	\$ 32,600.00	\$ 32,600.00
Post Office HVAC	Mar-24	1 week	\$ -	\$ 25,300.00	\$ 25,300.00
City Hall & Post Office Exterior Painting	Jun-24	3 weeks	\$ -	\$ 70,000.00	\$ 70,000.00
<b>OTHER:</b>					
Points Loop Trail Sign	2024	NA	\$ -	\$ 10,000.00	\$ 10,000.00
2023 Solar Speed Signs <i>*resident donation to police dept</i>	Jul-24	1 week	\$ 40,000.00	\$ 40,000.00	\$ -
2024 Hazardous Tree Removal Program	2024	NA	\$ -	\$ 25,000.00	\$ 25,000.00

\*UPDATED 4/1/2024

**TOTALS**

\$1,175,863.00	\$ 2,711,120.00	\$ 1,585,257.00
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