



# City Council Retreat Overview

Monday, October 24th, 2022

5:00-9:00 pm

## Focus: Identifying our Priority Accomplishments for 2023

**Goals:** Council will identify shared concrete priorities for 2023; feel confident about alignment around criteria.

**Pre-Work:** Come with thoughts and ideas on what success looks like for each priority area.

Time	Segment	Description
5:00- 5:15	<b>Opening &amp; Overview of the Process</b>	Group introductions, agenda review, and brief walk through of the work ahead.
5:15- 7:30 approx	<p><b>Part 1: What will our specific, measurable accomplishments be in 2023?</b></p> <ul style="list-style-type: none"> <li>• Financial Sustainability and Accountability</li> <li>• Quality Infrastructure</li> <li>• Efficient and Effective City Government</li> <li>• Public Safety and Health</li> <li>• Neighborhood Character</li> </ul>	<p>Taking each Priority Arena of Focus, the group will determine what needs to be accomplished* during the year ahead:</p> <p><b>1) Current Reality:</b> First, we undertake a quick but thorough capture of what's going for us/what's in place/what's missing, etc that establishes the starting point for the work.</p> <p><b>2) Success Indicators:</b> What will be the evidence of our efforts? How will we know we've been successful here? What changes will we see?</p> <p><b>3) Concrete Accomplishments:</b> Drawing guidance from the success indicators, the group identifies &amp; agrees on a selection of potential 2023 accomplishments.</p> <p><b>Accomplishments can include:</b></p> <ul style="list-style-type: none"> <li>• Programs</li> <li>• Projects</li> <li>• Initiatives</li> <li>• Events</li> <li>• Activities</li> <li>• Plans</li> <li>• Enterprises</li> <li>• Ventures</li> <li>• Systems</li> <li>• Models</li> </ul>
<b>Breaks as needed during Part 1</b>		
7:30-8:15	<b>Part 2: Criteria &amp; Screening</b>	<p>Participants will identify shared criteria for filtering accomplishments and will review the potential accomplishments through these lenses and criteria such as: What's top priority? What's most doable? What's going to have the highest impact? What will the community be most happy to see?</p> <p>The group will refine the options into a finite number of discrete programs/ projects/ accomplishments that everyone agrees on.</p>
8:15-8:50	<b>Part 3: Coordination &amp; Resolve</b>	The group will review the shortlist of accomplishments to ensure alignment with the priority areas; discuss timing and interplay across departments; consider capacity and resources; agree on support structures and communication, tracking, monitoring, and reporting.
8:50- 9:00	<b>Closing &amp; Next Steps</b>	Closing reflection.