



# MEDINA, WASHINGTON

## AGENDA BILL

Monday, May 12, 2025

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**Subject:** A Regional Coalition of Housing (ARCH) 2025/2026 Budget and Work Plan and Trust Fund Recommendations

**Category:** City Council Business/Resolution

**Staff Contact:** Jeff Swanson, Interim City Manager

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### **Summary**

1. ARCH Work Program and Budget: The City of Medina became a member of A Regional Coalition for Housing (ARCH) in 1999. The City Council is required by the ARCH Interlocal Agreement to review and approve the Annual Administrative Budget and Work Plan.

Each year, the City of Medina allocates funds in the General Fund for Affordable Housing. These funds are used to cover Medina's portion of ARCH's administrative budget, and to award funds to individual affordable housing projects through ARCH. For 2025, the City budgeted \$38,066 for dues and projects. Medina's dues for 2025 are \$10,538. The remainder of funds are intended to be made available for future housing projects recommended by ARCH.

2. Projects funded through ARCH Trust Fund: The ARCH Executive Board has recommended funding three projects with contributions from Medina as follows:
  - a. TWG/Imagine Housing - Larus,
  - b. LIHI – Aventine Apartments, and
  - c. Life Enrichment Options – Emily House.

Medina's portion of the awards totals \$35,700. Medina has a sufficient uncommitted Trust Fund balance from previous years' contributions and interest earnings for the recommended awards.

This meets and supports Council's priority 3.

Council Priorities:

1. Financial Stability and Accountability
2. Quality Infrastructure
3. **Efficient and Effective Government**
4. Public Safety and Health
5. Neighborhood Character and Community Building

### **Attachments**

1. 2025/2026 ARCH Administrative Budget and Work Program
2. Resolution No. 451 including Exhibit A – Executive Board Memo, dated December 26, 2024

**Budget/Fiscal Impact:** \$38,066 (budgeted)

**Recommendation:** Approve.

**City Manager Approval:** 

**Proposed Council Motion:** “I move that the City Council approve the 2024 ARCH Administrative Budget and Work Plan, Adopt Resolution No. 451, funding the three projects listed in the combined amount not to exceed \$38,066 and authorize the administering Agency to execute documents and take all necessary actions on behalf of the City.”

Time Estimate: 5 minutes