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Date: May 12, 2025

To: Honorable Mayor and City Council

From: Jeff Swanson, Interim City Manager

Subject: City Manager Report

- The City Council and department heads participated in a retreat on May 2, 2025. Topics covered in the retreat were: organizational culture, form of government, Open Public Meetings Act, Public Records Act, and the start of strategic planning discussions. We will calendar a retreat for June that will continue the strategic planning discussions and will begin to discuss the 2026 annual budget.
- The 2025 Washington State Legislative session concluded at the end of April. Included is a wrap up report from Jennifer Ziegler Public Affairs representing the Points Communities – See attachment 1.

Of particular note in the report as relates to WSDOT and SR 520:

"The 2025-27 Transportation Budget provides \$15.5 billion in spending authority for the biennium and balances for four years. The budget assumes a combination of new funding sources and bonding of about \$3.3 billion.

"The budget includes funding for the next phase of the expansion joint noise mitigation study, as well as direction to WSDOT to analyze options for SR 520 ramp tolling."

- Bellevue Fire Report See attachment 2.
- 2025 City Council Calendar See attachment 3.