



Agenda Item Summary

MEETING DATE: November 14, 2022

SUBJECT: **Resolution No. 85-R-2022** – A Resolution of the Town of Mead, Colorado, Approving Acquisition (Lease) of a 2022 Ford Police Interceptor Utilizing the Master Equity Lease Agreement with Enterprise Fleet Management (EFM) Dated January 14, 2021

PRESENTED BY: Brent Newbanks, Chief of Police

SUMMARY

Staff is recommending the lease purchase of a 2022 Ford Interceptor SUV to replace the patrol unit that was crashed and a total loss.

On October 27, 2022, patrol vehicle #4, a 2018 Ford Interceptor, was involved in a crash that caused severe damage to the front of the vehicle and caused the airbag to deploy. CIRSA appraised the vehicle at a total loss and is offering the town \$21,950 as a settlement. Unit #4 was owned by the Town and not part of the Fleet Management program which is currently in place.

In 2021, the Town moved to a leasing program for both Police and Public Works vehicles. All fleet management of the leased vehicles is handled by Enterprise Fleet Management (“EFM”), including acquisition, outfitting, and trade-in. The vehicles are acquired through state bid pricing. Cooperative purchasing allows the Town to utilize competitive solicitations that meet or exceed local requirements and obtain the best pricing due to volume discounts.

EFM is able to secure a new replacement vehicle for the damaged vehicle. The vehicle is out of state and will need to be shipped to Colorado and then outfitted. The specialty equipment from the damaged vehicle will be removed and installed in the unmarked 2018 Ford Interceptor currently being driven by Chief Newbanks. This equipment will not fit in a 2022 vehicle. By reusing this equipment and keeping the new vehicle as unmarked, we will save in overall upfitting costs.

FINANCIAL CONSIDERATIONS

The total cost of the vehicle is:

Vehicle cost (state bid pricing)	\$ 39,348.00
Upfitting	\$ 9,365.00
Delivery	\$ 1,075.00
Total cost	\$ 49,788.00

On a four-year lease, the annual lease cost is \$11,925.00. The 2022 and proposed 2023 budget will be updated to reflect these amounts if approved.

STAFF RECOMMENDATION/ACTION REQUIRED

Staff recommends the approval of this purchase agreement.

A motion to approve the Consent Agenda will approve this item. If the item is removed from the Consent Agenda, the following motion is suggested:

Suggested Motion –

“I move to approve Resolution No. 85-R-2022, a resolution of the Town of Mead, Colorado, approving the acquisition (lease) of a 2022 Ford Police Interceptor utilizing the Master Equity Lease Agreement with Enterprise Fleet Management (EFM) dated January 14, 2021.”

ATTACHMENTS

Resolution No. 85-R-2022