

**TOWN OF MEAD, COLORADO
RESOLUTION NO. 19-R-2024**

**A RESOLUTION OF THE TOWN OF MEAD, COLORADO, ADOPTING
ANNUAL ADJUSTMENTS TO THE TOWN'S SEWER PLANT INVESTMENT
FEES AND SEWER USER FEES FOR 2024**

WHEREAS, the Town of Mead ("Town") is authorized under Article 15 of Title 31 of the Colorado Revised Statutes to exercise its general police and financial powers; and

WHEREAS, by adoption of Resolution No. 80-R-2019 on November 12, 2019, the Board of Trustees accepted the Wastewater Rate and Fee Study Report completed on behalf of the Town of Mead by Raftelis Financial Consultants, Inc. (the "Rate Study Report"); and

WHEREAS, the Rate Study Report recommended certain changes to the sewer plant investment fees and sewer user fees, including annual rate and fee adjustments; and

WHEREAS, Sections 13-1-80 and 13-1-210 of the Mead Municipal Code ("MMC") state that sewer plant investment fees and sewer user fees shall be set by resolution of the Board of Trustees and included in the Town's Comprehensive Fee Schedule; and

WHEREAS, the Board of Trustees desires to make adjustments to the Town's sewer plant investment fee and sewer user rates to be effective on March 1, 2024 as recommended by Town staff and in accordance with the Rate Study Report.

NOW THEREFORE, BE IT RESOLVED by the Town of Mead, Weld County, Colorado, that:

Section 1. Revised Sewer Plant Investment Fees and Sewer User Fees Adopted. The Board of Trustees hereby: (a) adopts certain amendments to the Sewer Fee Schedule, attached to this Resolution as **Exhibit 1** and incorporated herein by reference, and (b) directs Town staff to take all steps necessary to:

- i. incorporate the Sewer Fee Schedule into the Town's Comprehensive Fee Schedule and to implement the Sewer Fee Schedule **effective March 1, 2024**;
- ii. to cause a copy of the Comprehensive Fee Schedule, as updated and amended by this Resolution, to be uploaded to the Town's website; and
- iii. to cause a copy of the updated Comprehensive Fee Schedule to be made available for public inspection in the office of the Town Clerk.

Section 2. Effective Date. This resolution shall become effective immediately upon adoption. As set forth in Section 1 of this Resolution, the rates set forth in the Sewer Fee Schedule attached hereto as **Exhibit 1** shall be effective on and after **March 1, 2024**.

Section 3. Certification. The Town Clerk shall certify to the passage of this Resolution and make not less than one copy of the adopted resolution available for inspection by the public during regular business hours.

INTRODUCED, READ, PASSED, AND ADOPTED THIS 26TH DAY OF FEBRUARY, 2024.

ATTEST:

TOWN OF MEAD

By: _____
Mary E. Strutt, MMC, Town Clerk

By: _____
Colleen G. Whitlow, Mayor

EXHIBIT 1
SEWER FEE SCHEDULE
(effective March 1, 2024)

SEWER PLANT INVESTMENT FEES

(see MMC § 13-1-80)

Tap Diameter	Plant Investment Fee In-Town	Plant Investment Fee Outside Town ¹
5/8 inch	\$6,791.00	\$13,582.00
3/4 inch	\$11,290.00	\$22,580.00
1 inch	\$18,104.00	\$36,208.00
1½ inch	\$22,632.00	\$45,264.00
2 inch	\$72,419.00	\$144,838.00
3 inch	\$144,838.00	\$289,676.00

¹ Outside Town rate is double the In-Town rate as provided in MMC § 13-1-80(e).

SEWER TRANSFER APPLICATION FEES

(see MMC § 13-1-80(j))

[NO CHANGE; information currently set forth in Town Comprehensive Fee Schedule dated June 1, 2023 to remain]

SEWER USER FEES
(see MMC § 13-1-210)

Effective March 1, <u>2024</u> ¹	2024 ¹	
	In-Town	Outside-Town ²
Monthly Service Charge		
Residential		
Base Charge - Low User - 0- 2,000 gal ³	\$45.28	\$90.56
Base Charge - Medium User - 2,001- 4,000 gal (base fee) ⁴	\$49.82	\$99.63
Monthly Service Charge		
Residential - includes 4,000 gal (base fee) ⁴		
Commercial - Low	\$49.82	\$99.63
Commercial - Medium	\$59.77	\$119.54
Commercial - High	\$69.74	\$139.47
Schools	\$59.77	\$119.54

Volume charge - for each additional 1,000 gal over the 4,000 gal base used during the winter base period.		
Residential		
Single-Family	\$13.58	\$27.15
Multi-Family	\$13.58	\$27.15
Non-Residential		
Commercial - Low ⁵	\$13.58	\$27.15
Commercial - Medium ⁶	\$16.29	\$32.58
Commercial - High ^{6, 7}	\$19.00	\$38.01
Schools ⁸	\$16.29	\$32.58
Industrial/Special Uses (Strength Surcharge) ⁹	Varies ⁹	Varies ⁹

¹ This means beginning with the usage for that month. Because billing is done in arrears of usage, the new rate will be reflected on bills generated on April 1.

² Outside Rate is double the In-Town Rate.

³ Base charge includes the first two thousand (2,000) gallons.

⁴ Base charge includes the first four thousand (4,000) gallons.

⁵ Commercial with ten (10) or fewer employees.

⁶ Commercial with more than ten (10) employees and fewer than forty-five (45) employees, including all restaurants and automobile repair facilities. Medium strength effluent charged twenty percent (20%) more than Residential.

⁷ Commercial with forty-five (45) or more employees and those determined to require sampling and flow metering manholes. High strength effluent charged forty percent (40%) more than Residential

⁸ Schools charged twenty percent (20%) more than Residential.

⁹ Strength Surcharge for excessive BOD, COD, and TSS as established by Resolution of Board of Trustees, MMC Section 13-1-270. The Strength Surcharge amounts are set forth and included in this Comprehensive Fee Schedule.

SEWER INDUSTRIAL DISCHARGE PERMIT FEES

(see MMC § 13-1-270)

[NO CHANGE; information currently set forth in Town Comprehensive Fee Schedule dated June 1, 2023 to remain]

SEWER INDUSTRIAL DISCHARGE SURCHARGE

(see MMC § 13-1-270)

[NO CHANGE; information currently set forth in Town Comprehensive Fee Schedule dated June 1, 2023 to remain]