



Agenda Item Summary

MEETING DATE: September 9, 2024

SUBJECT: **Resolution No. 68-R-2024** – A Resolution of the Town of Mead, Colorado, Amending the Comprehensive Fee Schedule to Add a New Sewer User Fee

PRESENTED BY: Lindsay Sloan, Deputy Town Attorney
Mary Strutt, Administrative Services Director

SUMMARY

Staff is recommending the approval of an amendment to the Comprehensive Fee Schedule (“Fee Schedule”) which would add a new sewer user fee. The Fee Schedule is adopted annually and sets forth fees, charges and assessments for permits, licenses and services to cover the reasonable costs and expenses incurred by the Town in administering programs and services. The Fee Schedule was most recently adopted on May 28, 2024 by Resolution No. 43-R-2024.

Ordinance No. 1067, adopted on September 9, 2024 creates the “Raterink Lift Station – Capital Maintenance Fee” as an additional sewer user fee, effective November 1, 2024. This Resolution adds the maintenance fee to the Fee Schedule.

FINANCIAL CONSIDERATIONS

The maintenance fee is being set at \$1,285.00 per month to defray the direct and indirect costs of providing sewer service to the specific properties that use and benefit from the Raterink Lift Station. As set forth above, the maintenance fee is effective November 1, 2024.

STAFF RECOMMENDATION/ACTION REQUIRED

A motion to approve the September 9, 2024, **consent agenda** will approve the Resolution. If this item is pulled off the consent agenda for further discussion or questions, Staff recommends the following motion:

Suggested Motion:

“I move to adopt Resolution No. 68-R-2024 – A Resolution of the Town of Mead, Colorado, Amending the Comprehensive Fee Schedule to Add a New Sewer Use Fee.”

ATTACHMENTS

Resolution No. 68-R-2024