

Revin' in the Heights

Budget

Project not to exceed the funds raised to sponsor the event.

Revenue

CAB Grant	\$ 5,000
Registrations	250
Sponsorships specific to HREC	750
Sponsorships * specifically to cover Pfaff generated by Pfaff	2,000
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	\$ 8,000

Expenses

Pfaff Designs	\$ 4,000
HREC promotions (facebook, flyers, cruise media ect.)	1,000
HREC Volunteers shirts, water	250
Miscellaneous	2,750
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	\$ 8,000

* Miscellaneous - example DJ, Awards