

AGENDA ITEM SUMMARY FORM

MEETING DATE: 5/12/25

PREPARED BY: Sean P. Ballantine, Director of Public Services

AGENDA ITEM CONTENT: Director of Public Services - Solid Waste Hauling and Disposal

AGENDA ITEM SECTION: Bid Awards/Purchases

BUDGETED AMOUNT: \$1,757,916 **FUNDS REQUESTED:** \$1,814,069.40

FUND: 101-528-818-1000

EXECUTIVE SUMMARY:

On March 7, Invitation To Bid (ITB) MH-1075 was issued for the City's solid waste collection and disposal services. The bid was based on our existing solid waste contract, and requested status-quo services, with preferred alternates for a cart-only program, possible food scrap integration with the yard waste program, and any other innovative and cost-saving measures the prospective bidder wished to present. After extensive evaluation by Staff, with the guidance and feedback of Council and the unanimous decision of the residents who attended our Trash Talk discussions, we recommend that the City transition to a cart-only program.

RECOMMENDATION:

Staff recommends that Council accept the bid from and award a five year contract to Priority Waste with option to extend, including Alternate Pricing Option Assisted Service, to be paid by the City, and Alternate Pricing Options A (Cart-Only), and C (DPS Roll-Off) and authorize the City Manager to negotiate and enter into a contract with Priority Waste pending legal review. This represents an estimated Year 1 cost of \$1,814,069.40, pending verification of the number of service units.