



AGENDA ITEM SUMMARY FORM

MEETING DATE: 01/09/2023

PREPARED BY: Melissa Marsh, City Manager

AGENDA ITEM CONTENT: FY 2023-2028 Capital Improvement Plan

AGENDA ITEM SECTION: Consent Agenda

BUDGETED AMOUNT:

FUNDS REQUESTED:

FUND:

EXECUTIVE SUMMARY:

The City's financial policies indicate that the City will develop a multi-year plan for capital improvement purchases or projects costing more than \$5,000, update it annually, and make all capital improvements in accordance with the Plan. The Plan is being presented to City Council to allow the Council and public and opportunity to provide input during the early stages of the Budget preparation process.

RECOMMENDATION:

After the Council has had an opportunity to offer comments and/or questions, Council is recommended to receive and file the Plan as part of the consent agenda.