



## AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 05/22/23

**PREPARED BY:** Sean P. Ballantine, Director of Public Services

**AGENDA ITEM CONTENT:** DPS - Police Department Dispatch Floor Rehabilitation

**AGENDA ITEM SECTION:** Consent Agenda

**BUDGETED AMOUNT:** \$30,000

**FUNDS REQUESTED:** \$30,000

**FUND:** 101-301-987-0000

**EXECUTIVE SUMMARY:**

The current FY 2022-23 Budget has funding programmed for carpeting replacement in the Police Department. Staff has determined that the dispatch center is the highest priority for replacement. As with other such projects, Staff has elected to take advantage of the multitude of skilled trades currently under competitive bid for the Civic Center Campus project, and requested that Frank Rewold and Sons investigate the situation, and provide a comprehensive quote for repairs. The proposal provided will repair the deficiencies in the flooring system, restore the flooring system to its original stability, and replace the failing carpeting in the dispatch center.

**RECOMMENDATION:**

Staff recommends that Council approve the contract with Frank Rewold and Sons, of Rochester, Michigan, in an amount not to exceed the budget of \$30,000. Although over the quoted amount, Staff is requesting this additional flexibility to account for all-too-common unexpected material increases. Funding is budgeted and available.