



AGENDA ITEM SUMMARY FORM

MEETING DATE: 9/11/24

PREPARED BY: Sean P. Ballantine, Director of Public Services

AGENDA ITEM CONTENT: Director of Public Services - Purchase of Utility Vehicle

AGENDA ITEM SECTION: Consent Agenda

BUDGETED AMOUNT: \$80,000

FUNDS REQUESTED: \$36,201.86

FUND: 101-446-982-0000

EXECUTIVE SUMMARY:

The current budget includes funding for the purchase of a secondary utility vehicle for use in winter maintenance clearing sidewalks and park trails, and general parks tasks such as moving mulch, soil, and aggregates, and aerating the turf. Several pieces of equipment similar to the Toolcat were demoed, and it was ultimately determined that something smaller would suit our needs just as well. During this process, we were made aware of a limited number of Kubota utility vehicles on bid at Weingartz, in Utica. The Kubota is perfect for the sidewalks in the winter based on its size, while still allowing the power and flexibility required to perform other tasks throughout the rest of the year.

RECOMMENDATION:

Staff recommends that Council approve the purchase of one Kubota RTV-X1100CWL utility vehicle from Weingartz, of Utica, in the amount of \$36,201.36 through the Sourcewell Cooperative Purchasing Program.