



## AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 01/12/2026

**PREPARED BY:** Melissa Marsh, City Manager

**AGENDA ITEM CONTENT:** FY 2026-2031 Capital Improvement Plan

**AGENDA ITEM SECTION:** Reports

**BUDGETED AMOUNT:**

**FUNDS REQUESTED:**

**FUND:**

**EXECUTIVE SUMMARY:**

The City's financial policies require that the City develop a multi-year plan for capital improvement purchases and projects costing most than \$5,000, update it annually, and make all capital improvements in accordance with the Plan. The Plan is presented to the City Council each year to allow the Council and the public an opportunity to provide input during the early stages of the Budget preparation process. After the Council has had an opportunity to offer comments and/or questions, I recommend that Council vote to receive and file the Plan.

The projects included in the Plan are subject to budget approval by City Council.

**RECOMMENDATION:**

After the Council has had an opportunity to offer comments and/or questions, Council is recommended to receive and file the Plan.