

AGENDA ITEM SUMMARY FORM

MEETING DATE: 8/11/25

PREPARED BY: Sean P. Ballantine, Director of Public Services

AGENDA ITEM CONTENT: Scheduled Replacement of Vehicle #100

AGENDA ITEM SECTION: Consent Agenda

BUDGETED AMOUNT: \$38,000 FUNDS REQUESTED: \$41,000

FUND: 101-301-985-0000

EXECUTIVE SUMMARY:

The FY 2025-26 Budget includes funding for the scheduled replacement of Vehicle #100, a Police detective/administrative vehicle. The vehicle to be replaced is a 2014 Ford Fusion, with a condition analysis score of 26, warranting budgeted replacement.

RECOMMENDATION:

Staff recommends that Council approve the purchase of one 2026 Chrysler Pacifica from LaFontaine Chrysler Dodge Jeep Ram, of Lansing, through the MiDeal cooperative vehicle purchasing program, in the amount of \$41,000. This amount has been rounded up to cover the vehicle delivery mileage as provided for in the MiDeal program. Funding to cover the overage from the budgeted amount is available in this line item from the previous purchase of the two patrol cars being under budget.