



AGENDA ITEM SUMMARY FORM

MEETING DATE: 3/23

PREPARED BY: Sean P. Ballantine, Director of Public Services

AGENDA ITEM CONTENT: Director of Public Services - Replacement of Vehicle #463

AGENDA ITEM SECTION: Consent Agenda

BUDGETED AMOUNT: \$60,000

FUNDS REQUESTED: \$45,000

FUND: 592-901-985-0000

EXECUTIVE SUMMARY:

The FY 2025-26 budget includes funding for the scheduled replacement of vehicle #453, proposing to replace a 2013 cargo van with a utility truck, funded through the Water/Sewer division. This proposal has since been re-evaluated. Vehicle #463, a 2015 pickup truck in the same division, has experienced an accelerated decline in its condition since the original budget evaluation took place. Its condition analysis score now outranks that of the cargo van, making it a higher priority for replacement.

RECOMMENDATION:

Staff recommends that Council approve the purchase of one 2026 Ram 1500 Tradesman pickup truck as quoted from LaFontaine Chrysler-Dodge-Jeep-Ram, of Lansing, in an amount not to exceed \$45,000, through the MiDeal cooperative vehicle purchasing agreement. Funding is budgeted and available.