

## MEMORANDUM

**DATE:** July 14, 2025

**TO:** Melissa Marsh - City Manager

**FROM:** Giles Tucker - Community & Economic Development Director

**SUBJECT:** **CDBG REPROGRAM REQUEST: Reprogram Public Facilities Improvements to Minor Home Repair Program**

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### SUMMARY/BACKGROUND:

In the City's 2024 Program Year (PY) 2024 application, \$64,817 was approved for "Public Facilities Improvements". These funds were intended for purchasing pedestrian amenities along 11 Mile Rd including bike racks, benches, and trash bins. City staff purchased these amenities for a total of \$13,919.92 leaving a remaining balance of \$50,897.08. To remain in good standing with HUD and Oakland County's CDBG program, it is important that program funds are spent in a timely manner. For this reason, staff recommend that these remaining funds be reprogrammed to fund improvements to Rosie's Park including the installation of a new drinking fountain and benches, and the remainder of these funds would be used to support our Minor Home Repair Grant program. A summary of the reprogramming of these funds is as follows:

\$50,897.08	Current Balance of Public Facilities Improvements PY24
-\$17,000.00	New Public Facilities Improvements for Rosie's Park
<u>-\$33,897.08</u>	In Additional funds to support Minor Home Repair Projects
\$0	End Balance of Public Facilities Improvements PY24

### STAFF RECOMMENDATION:

Staff recommends that the City Council approve the included resolution which authorizes the Community & Economic Development Department to prepare and submit a request to Oakland County to reprogram \$17,000 from Public Facilities & Improvements Program Year 2024- 03L to Public Facilities & Improvements Program Year 2024- 03F, and \$33,897.08 be reprogrammed from Public Facilities & Improvements Program Year 2024- 03L to the Minor Home Repair account. Further, the City of Madison Heights, as the applicant, authorizes the filing of said reprogramming of funds with Oakland County.