

AGENDA ITEM SUMMARY FORM

MEETING DATE: 12/9/2024

PREPARED BY: Sean P. Ballantine, Director of Public Services

AGENDA ITEM CONTENT: Director of Public Services - Scheduled Replacement of Vehicle #525

AGENDA ITEM SECTION: Bid Awards/Purchases

BUDGETED AMOUNT: \$300,000 **FUNDS REQUESTED:** \$223,902.75

FUND: 101-528-982-0000

EXECUTIVE SUMMARY:

The FY 2024-25 Budget includes the second phase of funding to replace vehicle 525, a 2004 GMC chipper truck, funded through the solid waste division. The existing truck has a very poor condition score of 43, warranting priority replacement.

RECOMMENDATION:

Staff recommends that Council approve the purchase of one forestry truck and equipment as quoted to Altec Industries, of Waterford, in the amount of \$223,902.75, through the MiDeal Cooperative Purchasing program. Funding is budgeted and available.