



AGENDA ITEM SUMMARY FORM

MEETING DATE: 06/12/23

PREPARED BY: Greg Lelito, Fire Chief

AGENDA ITEM CONTENT: Purchase of a Sutphen SLR 75 Fire Engine

AGENDA ITEM SECTION: Bid Awards/Purchases

BUDGETED AMOUNT: \$1,200,000.00

FUNDS REQUESTED: 1,480,217.53

FUND: 101-336-985-0000

EXECUTIVE SUMMARY:

See report. This Sutphen SLF 75 Fire Engine is not anticipated to be delivered for 24-26 months. We have currently budgeted \$600,000 a year in FY 2024 and 2025. Adjustments will need to be made in FY 2025 to cover the \$280,217.53 cost difference.

RECOMMENDATION:

Staff and I recommend that City Council approve the purchase of a heavy-duty 75' rear mount aerial ladder (SLR) from Sutphen in the amount not to exceed \$1,480,217.53.

Job Name:			Gazebo Demo and Reconstruction			
Job No:			11160			
Date:			3/17/2023			
Description	Sub	Base Bid	Other	Total	Cost/Ft	Notes
General Conditions		\$ 1,795	\$ -	\$ 1,795	\$ -	
Demo	DKI	\$ 9,800		\$ 9,800	\$ -	Demo and removal of existing Gazebo, lights etc. including dumpster
Carpentry	City	\$ 42,000		\$ 42,000	\$ -	Supply and assembly of new gazebo in existing footprint
Electrical	Max	\$ 4,500		\$ 4,500	\$ -	Cut and cap as well as replacement of existing electrical with new
Sub-Total		\$ 58,095	\$ -	\$ 58,095	\$ -	
Contingency	5%	\$ 8,714				
Brick Paver alteration allowance		\$ 2,500				
Sub Total		\$ 66,809				
FRS Fees	5%	\$ 3,340				
Total		\$ 70,150				
		Replacement of existing brick paver ramp provided as separate price				
		Includes no foundation work				
		Project to be completed with CCC project				