

Mental Health Co-Responder Agreement  
Budget FY 2024\*

\* prorated for actual hire date of co-responders

	Budget
Salary	\$ 70,000
Fringes (42%)	29,400
Laptop Purchase	1,500
Ipad Purchase	1,000
Cell Phone	160
Cell Phone (annual services)	504
MIFI	441
Ipad cell/wifi service	441
Vehicle Stipends	9,600
Other supplies	1,000
OCHN Admin (supervision)	6,843
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	\$ 120,889