

**Parks and Recreation Advisory Board - 2023 Workplan**

Name of Goal	Benefit of Completion	Timeline	Resources Needed	Quantifiable Metric
Advise DPS and Council re: adherence to Master Plan.	Ensured compliance with Master Plan, guaranteed involvement of residents' vision and priorities shared during the Master Planning process.	Ongoing	Staff: update board on upcoming projects. Board: familiarize selves with content of master plan.	Number of projects identified in the Master Plan which are completed/in progress.
Participate in City Events, such as Juneteenth, Trail Tunes, Festival, etc.	Spark conversation, and garner input and interest from residents about the current state of Parks and Rec.	Ongoing	Staff: coordinate necessary space at event. Board: determine method and level of participation (games, pamphlets, presentation, etc.)	Physical count of residents who approach the Board and engage in events/conversation.
Assist volunteer groups in the City with service project opportunities.	Promote volunteerism among interested individuals and organizations. Provide a central point of contact between the needs of the park system and the desire of residents to volunteer.	Ongoing	Staff: coordinate volunteer opportunities as interest is expressed. Board: coordinate volunteers/communicate with volunteer organizations.	Overall number of volunteer projects completed.