MEMORANDUM

DATE: November 8, 2022

TO: Melissa Marsh - City Manager

FROM: Giles Tucker - Community & Economic Development Director

SUBJECT: CDBG Recommendations for PY 2023 Application

SUMMARY:

Last year staff was informed by Oakland County that the CDBG Committee had been replaced with the requirement for City Council to post a 10-day public hearing notice, hold a public hearing and approve a CDBG budget. As communicated to City Council in the November 18, 2021, Weekly Status report, the CDBG Committee was dissolved. Under these new requirements, City Council must approve a PY2023 CDBG application before Oakland County's deadline of December 23, 2022.

STAFF ANALYSIS:

Traditionally, the CDBG program funded two main programs: Code Enforcement and Yard Service for low-income seniors and those with disabilities. Last year, City Council approved adding two new programs: Minor Home Repair and Mobile Home Minor Repair. Unfortunately, we have still not received notice from HUD whether our application was approved. Oakland County anticipates they will hear from HUD sometime in December 2022. For this reason, staff hasn't been able to evaluate the efficacy of these programs and make funding request adjustments. However, staff is aware that there are a greater number of single-family homes that last year's funding would cover; therefore, staff has proposed to increase allocations to Minor Home Repair this Program Year (PY).

Also, like in prior years, staff received a funding request from Haven of \$2,500. This request has been submitted to the Police Department for continued support through the Police Drug Forfeiture fund.

STAFF RECOMMENDATION:

To maximize the impact of the anticipated \$137,359 in CDBG allocation we expect to receive, staff recommends that activities and funding of the PY 2023 CDBG application should be as follows:

1.	Edison Park Parking Lot (ADA Accessible)	\$ 70,000.00
2.	Senior Service- (Lawn Cutting Service)	\$ 41,207.70
3.	Minor Home Repair	\$ 26,151.30

Anticipated Allocation Total \$137,359.00