



## AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 7/8

**PREPARED BY:** Sean P. Ballantine, Director of Public Services

**AGENDA ITEM CONTENT:** Director of Public Services - Budgeted Replacement of Tire Machinery

**AGENDA ITEM SECTION:** Consent Agenda

**BUDGETED AMOUNT:** \$20,000

**FUNDS REQUESTED:** \$18,249

**FUND:** 592-901-982-0000

**EXECUTIVE SUMMARY:**

The FY 2024-25 Budget includes funding for the replacement of the Motor Pool tire machinery. The existing machinery, consisting of a tire changer and wheel balancing machine, is 23 years old, and is showing significant wear and tear. Motor Pool changes approximately 15-20 tires per month, resulting in this machinery receiving heavy and routine use.

**RECOMMENDATION:**

Staff requests that Council approve the purchase of a Coats 800Maxx70 tire changing machine, and Coats 80016003D wheel balancer as quoted from O'Reilly Auto Parts, through the Omnia Purchasing cooperative contract 05-42. Funding is budgeted and available.