



AGENDA ITEM SUMMARY FORM

MEETING DATE: 3/24/25

PREPARED BY: Sean P. Ballantine, Director of Public Services

AGENDA ITEM CONTENT: Director of Public Services - Replacement of Vehicle #424

AGENDA ITEM SECTION: Bid Awards/Purchases

BUDGETED AMOUNT: \$275,000

FUNDS REQUESTED: \$324,466

FUND: 101-528-982-0000

EXECUTIVE SUMMARY:

The FY 2024-25 Budget includes funding for the scheduled replacement of Vehicle 424, a 2003 Sterling single-axle dump truck funded through the Solid Waste division. This vehicle is utilized throughout the year for general maintenance hauling, watermain and other construction projects, leaf collection, and snow removal. At 22 years of age, it is in extremely poor condition as noted on the vehicle condition analysis, and warrants priority replacement.

RECOMMENDATION:

Staff therefore recommends that Council approve the purchase of one 2026 Freightliner 108SD single-axle truck chassis as quoted from Wolverine Freightliner of Mt. Clemens in the amount of \$129,671, and the truck build and equipment as quoted from Truck and Trailer Specialties of Howell in the amount of \$194,795 through the Rochester Hills cooperative purchasing agreement. This represents a total purchase price of \$324,466.

Funding to cover the overage from the budgeted amount is available through the significant savings on the purchase of Forestry Truck 525 this past December.