

AGENDA ITEM SUMMARY FORM

MEETING DATE: 10/23/24

PREPARED BY: Cheryl Rottmann, Deputy City Manager/City Clerk

AGENDA ITEM CONTENT: Skynet IT Contractor - Storage Area Network and Host Servers Replacement

AGENDA ITEM SECTION: Bid Awards/Purchases

 $\textbf{budgeted amount:} \$192.000 \\ \textbf{Funds requested:} \$110,028.08$

FUND: 101-228-982-0000

EXECUTIVE SUMMARY:

Skynet, the City's IT contractor, is requesting the purchase of Dell CTO R6615 9124 1024GB server along with three (3) years of VMware vSphere standard licensing to replace end of life end of service Server hardware and licensing to increase security and reliability of existing applications as part of their Storage Area Network and Host Server project for \$72,288.08. The cost of labor will be \$37,740, with a total project cost of \$110,028.08. The cost of this project increased due to the change of the VMware Licensing model, due to the acquisition of VMware by Broadcom; however, we anticipate savings in the Networking Equipment Upgrade Phase II that should cover the increased expenditure. Attached please find the quote for the equipment and Statement of Work.

RECOMMENDATION:

Staff recommends the approval of the purchase of Dell CTO R6615 9124 1024GB server along with three (3) years of VMware vSphere standard licensing under the Michigan Master Computing-Mi Deal in the amount of \$72,288.08, plus labor costs of \$37,740 for a total amount of \$110,028.08. Funding has been budgeted in the FY 24/25 budget in account number 101-228-982-0000.