



## AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 9/8/25

**PREPARED BY:** Sean P. Ballantine, Director of Public Services

**AGENDA ITEM CONTENT:** Director of Public Services - Scheduled Replacement of Backhoe #455

**AGENDA ITEM SECTION:** Bid Awards/Purchases

**BUDGETED AMOUNT:** \$140,000

**FUNDS REQUESTED:** \$126,611.83

**FUND:** 590-901-985-0000

**EXECUTIVE SUMMARY:**

The approved FY 2025-26 Budget includes funding for the scheduled replacement of Backhoe #455, a 2006 John Deere, funded through the Water and Sewer Division. This machine is approaching 20 years of age, and has a poor condition analysis score of 33, warranting priority replacement. An additional consideration to this purchase is the replacement of Backhoe #407, a 2004 CAT funded through the Streets Division. This unit has an extremely poor condition analysis score of 46, also warranting priority replacement. Operationally, the department no longer needs two of these machines, and would instead opt to trade them both in and purchase one replacement, instead of attempting to replace #407 at a later date.

**RECOMMENDATION:**

Staff recommends that Council consider the following motions:

To award the purchase of one Caterpillar 420 XE Backhoe as quoted to MacAllister CAT of Novi, in the amount of \$176,611.83, through the Sourcewell cooperative purchasing agreement.

To approve the trade-in of Water/Sewer Unit #455 for \$30,000 and Streets Unit #407 for \$20,000, reducing the total cost of the replacement vehicle to \$126,611.83.

To approve the transfer of \$20,000 from the Water and Sewer Fund to the Streets Fund to account for the cross-departmental trade-in value.