

DATE: September 21, 2022

TO: City Council

FROM: Melissa R. Marsh, City Manager

SUBJECT: Agenda Comments for the Regular Council Meeting of Monday, September 26, 2022

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The following are my comments on items appearing on the agenda of the Regular Council Meeting on Monday, September 26, 2022.

**COMMUNICATION:**

**GOVERNMENT FINANCE OFFICERS ASSOCIATION DISTINGUISHED BUDGET PRESENTATION AWARD FOR THE FY 2022-23 BUDGET**

City Council is scheduled to present the Finance Department the Government Finance Officers Association's Distinguished Budget Presentation Award for Fiscal Year 2023.

**BID AWARDS/PURCHASES:**

**DPS DIRECTOR – REPLACEMENT OF DPS LOADER #409**

The approved FY 2023 budget includes the scheduled replacement of Loader #409, a 2003 Caterpillar (CAT) front-end loader with a removable 3-yard bucket, forks, and claw funded through the General Fund Streets Division.

This loader is heavily utilized year-round handling materials at the DPS yard, performing heavy leaf collection, and snow removal. The current machine is 19 years old and is in extremely poor condition.

Staff and I request that City Council approve the purchase of one Volvo L-70H Front-end loader, with identified options from Alta Equipment of New Hudson, Michigan through the Sourcewell Cooperative Purchasing Contract for a total equipment cost of \$241,851. Funds are budgeted and available for this scheduled replacement.

**DPS DIRECTOR – REPLACEMENT OF DPS PARKING LOT**

Over the last two budget cycles, the DPS has taken a phased approach to replace the concrete around the DPS facility. The phased budget for in FY 2023 included the main northerly drive aisle from the entrance to the western terminus.

The City currently has a contract with Cipparrone for concrete work that was competitively bid at unit costs. Therefore, staff and I are recommending City Council award the 2022 DPS concrete replacement project to Cipparrone Contracting, at their established unit prices, in an amount not to exceed \$95,000. Funds are budgeted and available for this scheduled replacement.