

TO: Honorable Mayor and City Council

FROM: Melissa R. Marsh, City Manager

DATE: June 16, 2026

SUBJECT: Purchase of Previously Leased Fleet Vehicles from Enterprise Fleet Management

BACKGROUND

On December 14, 2020, City Council approved a leasing agreement with Enterprise Fleet Management for several City vehicles as part of the City's fleet management program. As the lease terms for three vehicles have concluded, Enterprise Fleet Management has provided the City with the option to purchase the vehicles at their predetermined residual value.

Staff has reviewed the condition, operational needs, and replacement costs associated with these vehicles and recommends exercising the purchase option. Purchasing these vehicles at the end of the lease term allows the City to maximize the useful life of the assets while avoiding the significantly higher costs associated with replacing comparable vehicles in today's market.

The vehicles proposed for purchase are:

Vehicle No.	Description	Department	Purchase Price
125	2021 Ford Escape (Unit 23S9BZ)	Police Department Administrative Vehicle	\$5,104.41
702	2021 Chevrolet Silverado (Unit 23SH2T)	Fire Department Utility Vehicle – Station 1	\$6,161.94
430	2021 Chevrolet Silverado (Unit 23SH38)	Motor Pool Service Vehicle funded through the Water and Sewer Fund	\$6,389.92

Total Purchase Cost: \$17,656.27

All three vehicles remain in good operating condition and continue to meet the service needs of their respective departments. Staff believe the purchase prices represent a favorable value based on the vehicles' age, condition, and current market replacement costs.

FINANCIAL IMPACT

The total cost to purchase the three vehicles is \$17,656.27. Funds are available and appropriated within the FY 2027 Budget for this purchase. No budget amendment or additional appropriation is required.

RECOMMENDATION

Staff recommends that City Council approve the purchase of the three previously leased vehicles from Enterprise Fleet Management for a total cost of \$17,656.27 and authorize the City Manager to execute all necessary documents to complete the transaction.

PROPOSED MOTION

Motion to approve the purchase of Vehicle No. 125, a 2021 Ford Escape for the Police Department; Vehicle No. 702, a 2021 Chevrolet Silverado for the Fire Department; and Vehicle No. 430, a 2021 Chevrolet Silverado for the Water and Sewer Fund, from Enterprise Fleet Management for a total cost of \$17,656.27, and authorize the City Manager to execute all documents necessary to complete the purchase.