



AGENDA ITEM SUMMARY FORM

MEETING DATE: 8/12

PREPARED BY: Sean P. Ballantine, Director of Public Services

AGENDA ITEM CONTENT: Director of Public Services - Scheduled Replacement of Vehicle 119

AGENDA ITEM SECTION: Bid Awards/Purchases

BUDGETED AMOUNT: \$35,000

FUNDS REQUESTED: \$31,832

FUND: 592-901-985-0000

EXECUTIVE SUMMARY:

The FY 2024-2025 Budget includes funding carried-forward for the replacement of Vehicle 119, the Animal Control van. The existing animal control van has reached a point of imminent failure, requiring immediate replacement. Given our inability to currently source a new unit, Staff has evaluated a variety of options, and determined that the most logical solution is to replace van 119 with one of the water and sewer service vans, which are in better shape both physically and mechanically. Replacing the water and sewer van, the Water and Sewer coordinator has determined that his department will be better served with a mid-size pickup truck. Staff has been notified by our Ford dealer of the availability of a Maverick, which fits these criteria, and falls within the currently budgeted amount for the animal control van.

RECOMMENDATION:

Staff requests that Council consider the following motions:

To "sell" Van 461 from the Water and Sewer fund to the General Fund for its fully depreciated value of \$2,308.09, by transferring this amount from account 101-301-985-0000 to account 592-047-626-6950.

To approve a budget amendment of \$31,832 to account 592-901-985-0000. This represents the \$30,332 price of the truck, plus \$1,500 for the safety lighting and other equipment.

To approve the purchase of one Ford Maverick as specified to Lunghamer Ford, of Owosso, in the amount of \$30,332, through the MiDeal vehicle purchasing program.