Gulf Beaches Public Library Budget 2023-2024

Township Allocations

Population Stats:

Madeira Beach 3,850 North Redington Beach 1,470 Redington Beach 1,350 Redington Shores 2,143 Treasure Island 6,548 **Total 15,361**

Percentages per City/Town:

Madeira Beach: 3,850/15,361 =25% North Redington Beach: 1,470/15,361 =10% Redington Beach: 1,350/15,361 = 9% Redington Shores: 2,143/15,361 = 14% Treasure Island: 6,548/15,361 = 42%

Calculation:

Expenses Total: \$596,263. (From itemized budget sheet) Minus revenue coming in: \$223,300. (PPLC and Copy Machine) is: **\$596,263 - \$223,300. = \$372,963** (the proposed budget amount to be divided by towns)

Final Annual Dollar Amounts Due per City/Town:

Madeira Beach 25% of \$372,963 = **\$93,240.75** North Redington Beach 10% of \$372,963 = **\$37,296.30** Redington Beach 9% of \$372,963 = **\$33,566.67** Redington Shores 14% of \$372,963 = **\$52,214.82** Treasure Island 42% of \$372,963 = **\$156,644.46**

Totals \$372,963.