



MEMORANDUM

TO: Honorable Mayor and Board of Commissioners
VIA: Robin Gomez, City Manager
FROM: Jay Hatch, Recreation Director
DATE: May 16, 2023
RE: **R.O.C. Park – Reflection Pond Repairs & Improvements**

Background

On April 11, 2023 staff released RFP 23-04 - R.O.C. Park - Reflection Pond Repair and Upgrade. Staff received two responses to the request for proposals. Of those two responses, one of was quote from Hollywood Pools and 2nd was an email response from Kloote Contracting suggesting they would value engineer the project rather than provide a quote.

The status of the reflection pond has deteriorated to a point from the initial construction that repairs and improvements must be done to bring it up to functional operation. Since it's initial construction, staff has dealt with numerous issues related to the pond as well as service contracts that have been inconsistent and/or unable to maintain function and water quality. Similar issues were faced upon the opening of the splash pad which is also located in R.O.C. Park. Excluding the monthly service contract for maintenance and chemicals, \$32,978 was spent after the opening of the Splash Pad to get it up to code and function efficiently.

Staff is prepared to move forward with the Reflection Pond Repairs & Improvements upon the approval of the board.

Fiscal Impact

Hollywood Pools and Spas has provided a two tiered quote. Quote #1 is for \$49,075 and will address leaks and cosmetic repairs to ensure it looks and runs properly. Quote #2 is for a \$27,055 and includes pricing on potential pool equipment replacement based on the currently functional use. Total quoted amount is \$76,130. Due to the unknown leak issues and underground and unknown elements of the project, it would be necessary to add a 10% contingency to the budgeted amount for this project. With that calculated, the total amount would come to approximately \$83,743 projected budget.

Upon approval of the project, staff would also seek to secure a monthly maintenance contract for the reflection pond to ensure proper function and water balance. At this time, that contract amount remains unknown.

Recommendation

Staff recommends acceptance of the quote from Hollywood Pools and to move forward with the repairs and improvements to the Reflection Pond located in R.O.C. Park. If a consensus is reached, staff will bring the item back to the Board for final approval at the next regular meeting of the Board of Commissioners.

Attachments

- Issued RFP
- Quote 1 from Hollywood Pools
- Quote 2 from Hollywood Pools
- Email from Kloote Contracting
- Splash Pad – Construction Quote
- Splash Pad – Fence Quote
- Splash Pad – Shower Quote
- Splash Pad – Pump Quote