

## Gulf Beaches Public Library Budget 2023-2024 (with Comparison)

	Budget 2022-2023	Budget 2023-2024
<b>REVENUES</b>		
COPY MACHINE	\$2,265	\$3,300
PINELLAS PUB. LIB. CORP.	\$220,000	\$220,000
<b>EXPENSES</b>		
SALARIES AND WAGES w/ COLA	\$284,265	\$295,665
FICA	\$21,746	\$22,856
SEP	\$16,194	\$16,842
GROUP INSURANCE	\$31,765	\$31,765
WORKER'S COMPENSATION	\$900	\$900
SUTA, FUTA	\$85	\$85
PROFESSIONAL SERVICES	\$2,000	\$2,000
ACCOUNTING AND AUDITING	\$10,825	\$10,825
CONTRACTUAL SERVICE	\$3,490	\$8,825
TBLC – ILL/OCLC	\$600	\$800
TRAVEL AND TRAINING/EDUCATION	\$2,000	\$6,000
TELEPHONE AND INTERNET	\$16,500	\$16,500
POSTAGE	\$460	\$400
UTILITIES	\$3,000	\$4,000
ELECTRICITY	\$12,000	\$12,000
RENTALS AND LEASES	\$4,500	\$4,500
GENERAL INSURANCE	\$24,500	\$35,000
BUILDING MAINTENANCE	\$8,500	\$8,500
GROUNDS MAINTENANCE	\$0	\$3,000
OTHER MAINTENANCE	\$2,000	\$3,000
OFFICE SUPPLIES	\$4,000	\$4,000
DEPARTMENTAL SUPPLIES	\$8,000	\$8,000
DUES AND SUBSCRIPTIONS	\$1,600	\$6,600
CAPITAL IMPROVEMENTS	\$0	\$10,000
LIBRARY BOOKS	\$40,000	\$35,000
LIBRARY REFERENCE SOURCES	\$9,000	\$9,000
LIBRARY AUDIOBOOKS	\$5,500	\$5,500
LIBRARY DVDS	\$8,500	\$8,500
LIBRARY SUBSCRIPTIONS	\$3,700	\$5,700
CONTINGENCY	\$3,000	\$3,000
EBOOKS AND ELECTRONIC CONTENT	\$10,000	\$15,000
COMMUNITY OUTREACH		\$2,500
<b>TOTAL EXPENSES</b>	<b>\$538,630</b>	<b>\$596,263</b>