



Memorandum

Meeting Details: February 12, 2025 – Board of Commissioners Regular Meeting
Prepared For: Honorable Mayor and Board of Commissioners
Staff Contact: Community Development Department
Subject: Ordinance 2025-06 Amendment to Capital Improvement Element of Comprehensive Plan, 1st Hearing and Public Reading

Background

Each fiscal year, the city is required by Florida Statutes and by its own comprehensive plan to amend its 5-year Capital Improvements Program (CIP) and update the Capital Improvements Element of the Comprehensive Plan.

Discussion

The Planning Commission acting as the Local Planning Agency (LPA) is required to review and make recommendations regarding the CIP and then have a public hearing to update the Capital Improvements Element of the Comprehensive Plan. The portions of the CIP that are to be reviewed are those facility improvements of \$100,000 or more that affect the levels of service standards adopted in the Comprehensive Plan.

The Planning Commission recommended approval of Ordinance 2025-06 on February 3, 2025.

Fiscal Impact

The total fiscal impact of the Capital Improvements Program is \$44,924,500: \$20,075,500 for FY 2025, \$15,125,000 for FY 2026, \$7,820,000 for FY 2027, \$744,000 for FY 2028, \$1,160,000 for FY 2029, and \$0 for FY 2030.

Recommendation(s)

Planning Commission and staff recommend the approval of Ordinance 2025-06.

Attachments/Corresponding Documents

- Ordinance 2025-06
- MB CD 25-01 Consistency Letter
- Ordinance 2025-06 Business Impact Statement