

Proposed Dependent Coverage Health Insurance

Fiscal Year 2023

Plan / Employee	Employee Cost Month	Employee Cost Annual	Employer 25% Share Annual	Employer 50% Share Annual	Employer 75% Share Annual	Employer 100% Share Annual
0727 CHILD	791.94	9,503.28	2,375.82	4,751.64	7,127.46	9,503.28
0727 SPOUSE	958.16	11,497.92	2,874.48	5,748.96	8,623.44	11,497.92
0727 FAMILY	1,539.70	18,476.40	4,619.10	9,238.20	13,857.30	18,476.40
3559 CHILD	689.23	8,270.76	2,067.69	4,135.38	6,203.07	8,270.76
3559 SPOUSE	842.40	10,108.80	2,527.20	5,054.40	7,581.60	10,108.80
3559 FAMILY	1,378.49	16,541.88	4,135.47	8,270.94	12,406.41	16,541.88
5901 CHILD	422.72	5,072.64	1,268.16	2,536.32	3,804.48	5,072.64
5901 SPOUSE	553.50	6,642.00	1,660.50	3,321.00	4,981.50	6,642.00
5901 FAM	1,011.08	12,132.96	3,033.24	6,066.48	9,099.72	12,132.96

Actual Dependent Coverage - Health Insurance

Fiscal Year 2023

Proposed Employer Annual Cost

25%, 50%, 75%, or 100% Contribution

Plan / Employee	Actual Employee Usage	Employee Cost Annual	Employer 25% Share Annual	Employer 50% Share Annual	Employer 75% Share Annual	Employer 100% Share Annual
0727 CHILD	1	9,503.28	2,375.82	4,751.64	7,127.46	9,503.28
0727 SPOUSE	0	11,497.92	-	-	-	-
0727 FAMILY	1	18,476.40	4,619.10	9,238.20	13,857.30	18,476.40
3559 CHILD	0	8,270.76	-	-	-	-
3559 SPOUSE	3	10,108.80	7,581.60	15,163.20	22,744.80	30,326.40
3559 FAMILY	2	16,541.88	8,270.94	16,541.88	24,812.82	33,083.76
5901 CHILD	0	5,072.64	-	-	-	-
5901 SPOUSE	1	6,642.00	1,660.50	3,321.00	4,981.50	6,642.00
5901 FAM	2	12,132.96	6,066.48	12,132.96	18,199.44	24,265.92
Totals	10		\$ 30,574.44	\$ 61,148.88	\$ 91,723.32	\$ 122,297.76

****Note: Currently, there are 61 eligible employees for health insurance**