

Schedule of Values Form

LANDSCAPE		This Schedule of Values form is tool that will be used by the City when items necessary for the project are added or removed from the Lump Sum Contract. It will be used during the Pay Application process. It is a form that may be modified and may not include all items that are required in the plans. Items may be added, based on your bid, to account for all items in the Plans. Contact the Project Administrator if you have any questions prior to submitting this form.				
Project: Pocket Parks						
County: Madeira Beach, Florida						
ITEM	COMMON NAME	DESCRIPTION		UNIT	UNIT PRICE	COST
SMALL PLANTS * Subject to Change						
Agave	Blue Glow	3 GAL, 10"-12" HT X 18"-24" SPD, FULL.	6	EA	\$275.00	\$1,650.00
Agave	Blue Agave	30 GAL, 5'-6" HT, X 3'-4" SPD, STANDARD	3	EA	\$600.00	\$1,800.00
Agave	False Agave	3 GAL, 12"-14" HT X 12"- 14" SPD, FULL	36	EA	\$200.00	\$7,200.00
LARGE PLANTS * Subject to change						
Adonidia merrillii	Bottle Palm	25 GAL	2	EA	\$1,250.00	\$2,500.00
Conocarpus erectus f. sericeus	Buttonwood	B&B, 12'-14' HT, 3'-4' SPD, 3" CAL, STANDARD TRUNK, FLORIDA NO. 1	2	EA	\$900.00	\$1,800.00
PLANT TOTAL						\$14,950.00
IRRIGATION						
Bubbler		Install (2) bubblers @ 0.25 GPM per each tree	14	EA	\$30.00	\$420.00
Drip Control Zone Kit			5	EA	\$150.00	\$750.00
Pipe Transition Point			9	EA	\$50.00	\$450.00
Dripline Area			416	SF	\$1.00	\$416.00
Plastic Electric Remote Control Valves			4	EA	\$70.00	\$280.00
Reduced Pressure Backflow Preventer			5	EA	\$1,450.00	\$7,250.00
Commercial / Residential Controller			5	EA	\$130.00	\$650.00
Water Meter			1	EA	\$300.00	\$300.00
Lateral Line			860	LF	\$2.50	\$2,150.00
Mainline			30	LF	\$40.00	\$1,200.00
Sleeve			28	LF	\$30.00	\$840.00
Irrigation Total						14,706.00
* Every item in the plans that are necessary to install the plants is included in the Unit Price. Those items include but are not limited to:						
Site preparation						
Plant						
Shipping						
Installation						
Mycorrhizal inoculant for each plant type						
Fertilizer						
Mulch (Pine straw or Mini-Pine bark nuggets) for each plant and mulch beds						
Water and watering						
Backfill material						
Warranty						
Plant care during construction period						
Staking & bracing for each plant type						
HARDSCAPE						
Pedestrian Permeable Pavers			3,500	SF	\$21.70	\$75,950.00
Vehicular Permeable Pavers			4,100	SF	\$0.00	\$0.00
Bedding Layer (2" ASTM #8 Stone)			48.04	CY	\$70.00	\$3,362.80
Paver Base Layer (6" ASTM #57 Stone)			144.13	CY	\$80.00	\$11,530.40
Geotextile Filtration Fabric			7,600	SF	\$0.00	\$0.00
Aluminum Edge Restrain Pavers			1,344	LF	\$5.00	\$6,720.00
Crushed Shell Rock			4.00	CY	\$70.00	\$280.00
Concrete mow curb			1,900	LF	\$5.00	\$9,500.00
Block Wall with Cap			210	LF	\$110.00	\$23,100.00
Hardscape Total						130,443.20
FURNITURE						
Bench		INSTALL ONLY, PROVIDED BY CITY OF MADEIRA BEACH	12	EA	\$50.00	\$600.00
Trash Receptacle		INSTALL ONLY, PROVIDED BY CITY OF MADEIRA BEACH	5	EA	\$45.00	\$225.00
Pet Waste station		INSTALL ONLY, PROVIDED BY CITY OF MADEIRA BEACH	5	EA	\$45.00	\$225.00
Furniture Sub total						\$1,050.00
Site and Plant care during the 2-YEAR ESTABLISHMENT PERIOD	INCLUDES, BUT NOT LIMITED TO: plant care during Establishment period, maintenance of traffic, MOWING, LITTER REMOVAL AND DISPOSAL, HERBICIDE/PESTICIDE, FERTILIZER, EDGING, WEEDING, PRUNING, MULCH, AND TREE STAKING. Includes water, watering, water ring removal and staking removal at the end of the Establishment period.	As required in the Plans		Mo	\$0.00	\$0.00
Sub Total						\$161,149.20
Contingency					10.00%	\$16,114.92
Contract Price						\$177,264.12

	1	2	3	4
Pedestrian Permeable Pavers	1023	985	266	898
Vehicular Permeable Pavers		2071		
Bedding Layer (2" ASTM #8 Stone)				
Paver Base Layer (6" ASTM #57 Stone)				
Geotextile Filtration Fabric				
Aluminum Edge Restrain Pavers	317	316	188	266
Crushed Shell Rock	64	67	77	180
Concrete mow curb				13
retaining wall	40	0	60	65

5 total	
436	3608
2105	4176
7783 x 2" = 1297.17 ft <sup>3</sup> = 48.0432 yd <sup>3</sup>	
7783 x 6" = 3891.5 ft <sup>3</sup> = 144.1296 yd <sup>3</sup>	
7783 + 10% = 8561.3 sqft	
257	1344
0 388 x 3" = 97 <sup>3</sup> = 3.6yd <sup>3</sup>	
	13
0	165