



Memorandum

Meeting Details: May 28, 2025

Prepared For: Mayor & Board of Commissioners

From: Megan Wepfer, Public Works Director

Subject: ITB #25-06 Boca Ciega Steet End Beautification Project Discussion & Approval

Background

Staff released ITB #25-06 Boca Ciega Street End Beautification Project on April 8, 2025, at 5PM to the public. A mandatory pre bid meeting was held on site on April 17th at 10AM where 7 contractors attended. A bid opening was held on April 30th and 3 contractors submitted. The lowest responsive responsible vendor was Mali Contracting Corp which provided a project total of \$181,806.66, after verified by staff the cost came in at \$177,264.12. The fiscal year 25 budget has \$150,000.00 allocated toward this project.

Staff met on 5-21-25 for a pre-construction meeting and are working on ways to decrease the overall cost and to stay within budget. One way discussed is to removal the purchase of the plants from the contractor which is \$14,950.00 and the city to purchase directly for huge savings. The contractor but the contractor will provide labor costs for installation. There are also other items that we are looking to change to decrease the cost and will have an update at the meeting on the findings. The overall project cost does have a ten percent contingency which is \$16,114.92, this is for unforeseen issues during construction.

Fiscal Impact

Currently this project is budgeted for \$150,000.00 and the project cost came in at \$177,264.12 which includes a ten percent contingency. Staff are actively working to reduce the cost and come in at or under the allotted budget number.

Recommendation(s)

Attachments

Mali Contracting Corp Submittal

Mali Project Cost Worksheet Verified

Bid Tabulation Sheet