City of Madeira Beach Undergrounding Scope of Services to be Performed "CONSTRUCTION & CLOSE-OUT PHASE"

Underground Project Management (CONSTRUCTION)

Gulf Drive		Со	EST HOURS/WEEK		
Project Management	Hours	20	21 Rate	Fee	
Sr Project Manager	215	\$	171.00	\$36,765.00	4
Project Manager	1366	\$	151.00	\$206,266.00	18
Assistant PM/ Project Administrator	0	\$	128.00	\$0.00	0
Public Information	0	\$	102.00	\$0.00	0
Project Administrator	0	\$	132.00	\$0.00	0
Inspector Aide/Intern	0	\$	61.00	\$0.00	0
Inspector	1300	\$	113.00	\$146,900.00	20
Contract Support Specialist	0	\$	96.00	\$0.00	0
Administrative	231	\$	58.00	\$13,398.00	3
	\$403,329.00				

City of Indian Rocks Beach Undergrounding Scope of Services to be Performed "CONSTRUCTION"

ESTIMATED SCHEDULE OF VALUES

Duke	EST QNTY	Unit	TOTAL
1-2.5"	1475	LF	\$ 30,956.56
1-3"	1750	LF	\$ 41,256.25
1-4"	4875	LF	\$ 123,337.50
1-6"	1200	LF	\$ 35,880.00
2-3"	1875	LF	\$ 60,375.00
2-4"	1250	LF	\$ 41,687.50
2-6"	5575	LF	\$ 288,506.25
Switch Cabinet	10	EA	\$ 12,075.00
Delta Bank	9	EA	\$ 8,021.25
1PH TX	40	EA	\$ 18,400.00
3ph TX	10	EA	\$ 8,740.00
Primary Splice Box	28	EA	\$ 48,300.00
Feeder Box	11	EA	\$ 25,300.00
			\$ 742,835.31
Spectrum			
2-2"	9500	LF	\$ 229,425.00
Pedistal location	44	EA	\$ 6,325.00
Spectrum BCE	1	EA	\$ 288,750.00
			\$ 524,500.00
Incidentals			
General Conditions	1	LS	\$ 23,000.00
Mobalization	1	LS	\$ 28,750.00
Concrete remove/replace	1	LS	\$ 143,750.00
Asphalt remove/replace	1	LS	\$ 40,250.00
General Restoration	1	LS	\$ 28,750.00
MOT	175	LS	\$ 281,750.00
Dewatering	1	LS	\$ 23,000.00
Yard Expense	1	LS	\$ =
Survey/Asbuilt	1	LS	\$ 28,175.00
Bonds	1	LS	\$ 80,500.00
			\$ 677,925.00
			\$ 1,945,260.31