

**City of Madeira Beach
Cost of Law Enforcement Services
Worksheet - FY 27**

A.	Cost per Deputy				\$	140,510.00				
B.	Deputies by Post									
	Number		Relief Factor		Deputy					
	8	x	1.2	x	\$	140,510.00		\$	1,348,896.00	
C.	Deputies ~ Special Enforcement									
	Number		Relief Factor		Deputy					
	2	x	1	x	\$	140,510.00	CPD; Code enforce CPD	\$	281,020.00	
D.	School Crossing Guards									
	Number		SCG							
	2	x	\$	12,310.00				\$	24,620.00	
E.	Vehicle Cost									
	Number		# Miles		\$ per Mile		Days per Year			
	8	x	34	x	1.249	x	365	\$	124,001.00	
	2	x	45	x	1.249	x	260	<u>\$</u>	29,227.00 \$ 153,228.00	
F.	Supervision									
	Number		Crime Factor		Sergeant/Supv					
	1	x	3.165%	x	\$	183,650.00	Sergeant	\$	5,812.00	
			FTE's		SCG Supv					
	2	/	12.0	x	\$	28,510.00	SCG Supv	<u>\$</u>	4,752.00 \$ 10,564.00	
G.	Equipment									
	Number		Positions		Equip Cost-CD					
	10	/	1,365	x	\$	666,364.00		\$	4,882.00	
H.	Allocated Indirect Cost (AIC)									
	Number		Positions		AIC-CD					
	10	/	1,365	x	\$	12,037,521.00		<u>\$</u>	88,187.00	
I.	Supervision, Equipment and AIC total								<u>\$</u>	103,633.00
J.	TOTAL									
							Yearly	\$	1,911,397.00	
							Rounding	<u>\$</u>	(1.00)	
							Contract Amount	<u>\$</u>	1,911,396.00	
							12 monthly payments	\$	159,283.00	
Increase from prior year-amount						\$	1,911,396.00	/	\$ 1,802,352.00 \$ 109,044.00	
Increase from prior year-percentage									6.05%	