

Personnel Services (Wages & Benefits)

	2019-Adopted	2020-Adopted	2021-Adopted	2022-Adopted	2023-Adopted	2024-Adopted	2025-Adopted	
Wages & Benefits								
1000 City Manager	\$435,914	\$349,153	\$335,900	\$323,140	\$415,295	\$472,506	\$484,603	\$599,789
1010 Information Technology	-	-	43,200	22,850	52	-	-	-
1030 Human Resources	-	87,271	-	62,640	56,921	-	-	-
1050 Community Development	240,519	265,302	315,400	340,520	460,276	628,157	821,024	808,994
1100 Finance	389,336	417,880	315,500	300,480	300,546	368,839	373,791	425,436
1300 City Clerk	169,315	183,802	222,100	241,420	295,847	345,999	354,588	378,097
1310 Board Of Commissioners	42,749	43,127	43,200	43,200	43,200	43,200	72,969	-
3000 Public Works Administration	181,670	192,663	173,700	192,750	263,088	301,582	513,853	541,914
4000 Fire/Ems	1,444,748	1,506,512	1,985,600	1,519,670	1,599,070	2,382,778	2,849,687	3,569,342
5000 Recreation	532,405	383,322	343,800	481,830	582,343	694,620	681,996	767,939
5240 Building Services	319,095	334,149	377,500	583,500	684,413	644,645	1,042,801	1,460,304
6500 Parking Management	133,605	121,680	117,200	154,640	222,986	271,299	285,036	277,156
7000 Sanitation	508,668	476,488	528,200	529,480	623,863	713,513	896,867	894,412
9200 Stormwater	283,726	262,643	313,900	252,820	294,814	336,426	492,961	521,929
9300 Marina	262,052	304,391	332,900	246,500	315,119	400,649	387,542	406,742
9910 Archibald	-	187,089	204,700	270,830	272,227	297,706	330,923	354,078
Total Wages & Benefits	\$4,943,802	\$5,115,472	\$5,652,800	\$5,566,270	\$6,430,060	\$7,901,919	\$9,588,641	\$11,006,131