

Human Resources

Overview: The City of Madeira Beach Human Resources Department provides oversight of all human resource transactions within the City, including job announcements, job placement, onboarding, payroll administration, benefits, and retirement.

Human Resources

ACCOUNT	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 BUDGET	FY 2025 PROJECTED	FY 2026 BUDGET
Expenses & Other Outflows					
001.1030.512000 Salaries & Wages	\$15,283	\$-	\$-	\$-	\$-
001.1030.521000 Social Security	1,181	-	-	-	-
001.1030.524000 Worker's Compensation	41	-	-	-	-
001.1030.531000 Professional Services	-	9,410	50,000	30,478	50,000
001.1030.531004 Criminal Records Check	4,180	5,398	4,200	7,083	6,000
001.1030.531009 Pre Employment Services	3,549	3,201	2,000	4,422	35,000
001.1030.531011 Software Support Services	27,474	34,484	28,145	42,819	48,000
001.1030.540000 Travel & Training	408	1,199	2,500	-	2,000
001.1030.541000 Cellular Telephone	152	-	-	-	-
001.1030.544000 Rentals & Leases	-	-	7,000	-	2,000
001.1030.548000 Promotions & Pub Rltns	199	1,494	2,000	827	2,000
001.1030.549000 Other Current Charges	465	-	1,000	825	1,000
001.1030.551000 Office Supplies	120	143	150	163	200
001.1030.554000 Dues & Subscriptions	229	-	250	-	-
001.1030.599002 Budgeted Contingency	-	-	2,000	-	2,000
Total Expenses & Other Outflows	\$53,281	\$55,329	\$99,245	\$86,617	\$148,200