



Memorandum

Meeting Details: May 10, 2023

Prepared For: Mayor & Board of Commissioners

From: Megan Wepfer, Public Works Director

Subject: W&A Third Amendment for cleaning Services

Background

The City of Madeira Beach has utilized W&A Cleaning Services, LLC since 2014 to clean and maintain its various facilities. This contract provides for a service that is currently not provided in-house by City personnel. The Public Works Department would like to exercise the third and final amendment to the contract to continue the level of cleanliness the residents and visitors deserve and expect.

The current monthly fee from October to February is \$10,250 which covers one (1) time a day cleaning for all municipal facilities listed on the attached location and cleaning list. In 2022 staff amended the agreement to add an additional cleaning per day along and extending for an additional month to the public restrooms located at Archibald Park, Tom & Kitty Stuart Park, Johns Pass Park, and Johns Pass Village due to the high volume. Previously the public restrooms were cleaned two (2) times per day from April to September and was changed in the second (2) amendment to three (3) times per day from March through September. With the additional day the public restrooms listed above are cleaned three (3) times per day which has kept a cleaner environment.

Angel & Wanda have gone above and beyond during these past years and are always a phone call away. Examples of going above and beyond are pressuring washing the floors at Archibald Park and Johns Pass Park without being asked because they needed and were done for no additional cost. Always being there to help with traffic control during events if needed. Pressure washing the front porch of city hall.

Fiscal Impact

The fiscal impact will be as follows:

- October to February \$10,250.00 per month (5 Months)
- March to September \$14,170.00 per month (7 Months)
 - Archibald, Tom & Kitty Stuart, Johns Pass Park, and Village cleaned 3 times per day.

Annual cost of \$150,440.000

Recommendation(s)

Staff recommends approval of the third amendment to W&A Cleaning contract with the fee breakdown listed above for a total annual cost of \$150,440.00.

Attachments

- Third Amendment
- Second Amendment
- First Amendment