



MEMORANDUM

Date: March 26, 2025
To: Board of Commissioners
From: Robin I. Gomez, City Manager
Subject: DISCUSS GULF BEACHES PUBLIC LIBRARY FY 26 BUDGET

Background:

City Commission to review and discuss Gulf Beaches Public Library (GBPL) FY 26 budget, specifically the below request to all for an extension of time for the Library to present its proposed FY 26 budget to July 15, 2025. The GBPL comprises the five cities & towns of Treasure Island, Madeira Beach, Redington Beach, North Redington Beach, and Redington Shores, each contributing to the GBPL budget as well as one voting member on the GBPL board.

Discussion:

-----Original Message-----

From: Helen A. Price <helenanneprice@gmail.com>

Sent: Monday, March 17, 2025 12:13 PM

To: Anne-Marie Brooks <abrooks@madeirabeachfl.gov>; Ray Kerr <RKerr@madeirabeachfl.gov>; David Tagliarini <DTagliarini@madeirabeachfl.gov>; Eddie McGeehen <emcgeeheh@madeirabeachfl.gov>; Housh Ghovae <hghovae@madeirabeachfl.gov>

Cc: VanBlargan, Clara <cvanblargan@madeirabeachfl.gov>; Robin Gomez <rgomez@madeirabeachfl.gov>

Subject: Library Budget Extension of Time

Good afternoon,

Please accept this email as my request to add to the next Commission meeting agenda a discussion and vote to allow an extension of time for our Library to present its proposed FY 2025–26 budget until July 15, 2025.

The Library Board of Trustees would greatly appreciate it.

Helen "Happy" Price

Vice-chairperson of the Gulf Beaches Public Library Board of Trustees

Mobile: 727-686-0574

Gulf Beaches Public Library Total (annual) Budget:

FY 23	\$538,630	
FY 24	\$596,263	
FY 25	\$621,023	\$24,7604.15% Increase-attributed to increases in salaries, utilities, building/grounds maintenance, library books, Ebooks & electronic content

Revenues from the 5 member cities/towns (MB, Treasure Island, Redington Bch, N Redington Bch, Redington Shores) in aggregate will contribute: \$396,723 (see below calculations). The Pinellas Public Library Cooperative (PPLCP) funding, notary services, and copy machine fees will add an additional \$224,300 in revenue.

Each of the 5 member cities/towns, pays a portion of the budget based on population data, as a percentage of the total 5 member cities/towns' population:

Population Stats:

Madeira Beach 4,006
 North Redington Beach 1,466
 Redington Beach 1,369
 Redington Shores 2,169
 Treasure Island 6,543
Total 15,553

Percentages per City/Town:

Madeira Beach: 4,006/15,553 =25.8%
 North Redington Beach: 1,466/15,553 =9.4%
 Redington Beach: 1,369/15,553 = 8.8%
 Redington Shores: 2,169/15,553 = 14%
 Treasure Island: 6,543/15,553 = 42%

Calculation:

Expenses Total: \$621,023.00 (From itemized budget sheet)
 Minus revenue coming in: \$224,300. (PPLC and Copy Machine) is:
\$621,023 - \$224,300. = \$396,723 (the proposed budget amount to be divided by towns)

Final Annual Dollar Amounts Due per City/Town:

Treasure Island 42% of \$396,723 = **\$166,623.00**
 Madeira Beach 25.8% of \$396,723 = **\$102,355.00**
 Redington Shores 14% of \$396,723 = **\$55,541.00**
 North Redington Beach 9.4% of \$396,723 = **\$37,292.00**
 Redington Beach 8.8% of \$396,723 = **\$34,911.00**

Fiscal Impact:

City of Madeira Beach Gulf Beaches Library Contribution:

FY 22	\$76,359		
FY 23	\$68,034	(\$8,325)	10.9% Reduction
FY 24	\$93,240.75	\$25,206.75	37.1% INC
FY 25	\$102,355	\$9,114.25	9.77% INC