



Memorandum

Meeting Details: January 22, 2025 – BOC Workshop
Prepared For: Board of Commissioners
Staff Contact: Community Development Department
Subject: Ordinance 2025-06 Amendment to Capital Improvement Element of Comprehensive Plan

Background

Each fiscal year, the City is required by Florida Statutes and by its own comprehensive plan to amend its 5-year Capital Improvements Program (CIP) and update the Capital Improvements Element of the Comprehensive Plan.

Discussion

The Planning Commission representing as the Local Planning Agency (LPA) is required to review and make recommendations regarding the CIP and then have a public hearing to update the Capital Improvements Element of the Comprehensive Plan. The portions of the CIP that are to be reviewed are those facility improvements of \$100,000 or more that affect the levels of service standards adopted in the Comprehensive Plan.

Fiscal Impact

The total fiscal impact of the Capital Improvements Program is \$44,924,500: \$20,075,500 for FY 2025, \$15,125,000 for FY 2026, \$7,820,000 for FY 2027, \$744,000 for FY 2028, \$1,160,000 for FY 2029, and \$0 for FY 2030.

Recommendation(s)

Staff recommends the approval of Ordinance 2025-06.

Attachments/Corresponding Documents

- Ordinance 2025-06
- Ordinance 2025-06 Business Impact Statement